## Austin Police Department Grants

Project10/1/15 - 03/31/14\$/0,180encryption for transmitter & Decryption AES for the portable receiver for Air Support HelicoCurrent Solicitations Under Consideration9/1/2013 - 8/31/2014\$62,0001 FTE: victim counselor position (existing)CJD VAWA9/1/2013 - 8/31/2014\$62,0001 FTE: victim counselor position (existing)CJD Joint Juvenile Gang Intervention Program9/1/2013 - 8/31/2014\$40,000Equipment and supplies for the Joint Juvenile Gang Intervention UnitCJD Title V9/1/2013 - 8/31/2014\$50,000Overtime and supplies for anti-gang prevention and intervention programming	Project Name	<b>Project Period</b>	Amount	Description	
BAT Exclusion     107/10 - 9/30/13     \$25(0,000)     Public proof vest purchases       Bulleproof Vest Partnership     9/10/12 - 8/3/1/4     \$40,018     Bulleproof vest purchases       COPS Technology     12/26/07 - 06/30/14     \$210,443     Training Academy technology purchases       COPS Technology     3/11/09 - 9/10/13     \$350,000     Public safety cameras infrastructure       DNA Backlog Reduction     10/17/2 - 3/31/14     \$220,000     Overtime operations, surveillance supplies and confidential funds       Intellectual Property Enforcement     10/17/2 - 3/31/14     \$220,000     Overtime operations, surveillance supplies and training (\$259,272) and Travis Co (\$10,000)       Justice Assistance Grants     3/17/9 - 9/30/13     \$1/37,377,140     City e-citations (\$342,285) and Travis Co (\$114,285)     Pending Grant Period Extension       101/10 - 9/30/14     \$352,707     City equipment, supplies and training (\$292,573) and Travis Co (\$83,177)     Transportation Safety Education     6/1712 - 9/30/13     \$322,301     Facatra Safety Education     6/1712 - 9/30/13     \$322,301     Facatra Safety Education     5/17/3 - 9/30/14     \$222,301     Facatra Safety Education     5/17/3 - 9/30/14     \$222,301     Facatra Safety Education     5/17/3 - 9/30/14     \$222,301     Facatra S	Federal Grants - Active				
Bullegroof Vest Partnership     9/10/12 - 8/31/14     S40(018] Bullegroof Vest Partnership       COPS Technology     12/26/07 - 06/30/14     S210,443] Training Academy technology purchases       COPS Technology     3/11/09 - 9/10/13     S350,000     Public safety cameras / infrastructure       DNA Backlog Reduction     10/1/12 - 3/31/14     S204.031     DNA equipment, supplies, overtime and temporary grant-funded technician (1 FTE)       Intellectual Property Enforcement     10/1/12 - 3/31/14     S204.031     DNA equipment, supplies, one training (S366,492) and Travis Co (S100,000)       Justice Assistance Grants     10/1/10 - 9/30/13     S466,492     City ecipinent, supplies and training (S269,527) and Travis Co (S48,24)       Justice Assistance Grants     10/1/10 - 9/30/14     S332,707     Transportation Safety Education     6/1/12 - 9/30/13     S324,7586     Faucation (1 FTE) and advertising focused on aggressive driving behaviors       Transportation Safety Education     6/1/12 - 9/30/14     S324,751     Faura pasa-indrough Highway enforcement and training       CSTTEP     10/1/12 - 9/30/13     S526,922     Federal pass-through Highway enforcement and training       CSTTEP     10/1/12 - 9/30/14     S340,231     Federal pass-through Highway enforcement and training       CSTTEP-CIOT	BCJI – Rundberg	10/1/12 - 9/30/15	\$1,000,000	Overtime, research/evaluation, and social services for the Rundberg area	
COPS Technology     12/2607 - 66/30/14     \$210,443 Training Academy technology purchases       COPS Technology     3/11/09 - 9/10/13     \$350,000 Public safety cameras/ infrastructure       DNA Backlog Reduction     10/1/12 - 3/31/14     \$200,000 Overtime operations, surveillance supplies and confidential funds       Intellectual Property Enforcement     10/1/12 - 3/31/14     \$200,000 Overtime operations, surveillance supplies and confidential funds       Justice Assistance Grants     10/108 - 9/30/13     \$1,937,577 ARRA: City (31,422,729); Travis Co (\$495,000); and PPugervile (\$19,848)       Justice Assistance Grants     10/100 - 9/30/14     \$352,707 City equipment, supplies and training (\$264,92) and Travis Co (\$98,424)       Transportation Safety Education     6/1/12 - 9/30/13     \$352,707 City equipment, supplies and training (\$245,730) and Travis Co (\$98,424)       Transportation Safety Education     6/1/12 - 9/30/13     \$352,707 City equipment, supplies and training (\$246,950) and Travis Co (\$98,41,77)       Transportation Safety Education     3/1/13 - 9/30/14     \$352,707 City equipment, supplies and training (\$266 or one aggressive driving behaviors       Transportation Safety Education     3/1/13 - 9/30/14     \$530,982 Federal pass-through Highway enforcement officer overtime and training       CSTEP-CIOT     10/1/12 - 9/30/13     \$569,999 Federal pass-through for Highway safety overtime DWI special init	BJA Technology	10/1/10 - 9/30/13	\$250,000	Public safety cameras / infrastructure	
COPS Technology     3/11/00 - 9/10/13     \$350,000     Public safety cameras / infrastructure       DNA Backlog Reduction     10/1/12 - 3/31/14     \$204,031     DNA equipment, supplies, overtime and temporary grant-funded technician (1 FTE)       Intellectual Property Enforcement     10/1/12 - 3/31/14     \$200,000     Overtime operations, surveillance supplies and training (5366,492) and Travis Co (\$100,000)       Justice Assistance Grants     10/1/00 - 3/31/14     \$457,1140     City equipment, supplies and training (5269,5273) and Travis Co (\$19,848)       Justice Assistance Grants     10/1/10 - 9/30/14     \$393,697     City equipment, supplies and training (5249,500); and PfUagevrille (519,848)       Transportation Safety Education     6/1/12 - 9/30/13     \$342,586     Education (1 FTE) and advertising focused on aggressive driving behaviors       Transportation Safety Education     3/1/13 - 9/30/14     \$240,201     Education (1 FTE) and advertising focused on aggressive driving behaviors       Transportation Safety Education     3/1/13 - 9/30/14     \$200,201     Education (1 FTE) and advertising focused on aggressive driving behaviors       CSTEP     10/1/12 - 9/30/13     \$506,982     Federal pass-through for Highway safety overtime and training       CSTEP-CIOT     10/1/12 - 9/30/13     \$509,999     Federal pass-through for Highway safet	Bulletproof Vest Partnership	9/10/12 - 8/31/14	\$40,018	Bulletproof vest purchases	
DNA Backlog Reduction     10/1/12 - 3/31/14     \$200,000     Overline operations, supplies, overline and temporary grant-funded technician (1 FTE)       Intellectual Property Enforcement     10/1/12 - 3/31/14     \$200,000     Overline operations, survillance supplies and training (\$366,492) and Travis Co (\$100,000)       Justice Assistance Grants     10/1/08 - 9/30/13     \$466,492     City equipment, supplies and training (\$265,492) and Travis Co (\$98,424)       Justice Assistance Grants     10/1/10 - 9/30/14     \$393,697     City equipment, supplies and training (\$249,530) and Travis Co (\$98,424)       Transportation Safety Education     6/1/12 - 9/30/13     \$324,586     Badventions (\$242,830) and Travis Co (\$83,177)       Transportation Safety Education     6/1/12 - 9/30/13     \$320,380     Biotaction (1 FTE) and advertising focused on aggressive driving behaviors       Transportation Safety Education     3/1/13 - 9/30/14     \$202,301     Biotaction (1 FTE) and advertising focused on aggressive driving behaviors       Transportation Safety Education     3/1/13 - 9/30/14     \$202,301     Biotaction (1 FTE) and advertising focused on aggressive driving behaviors       Transportation Safety Education     3/1/13 - 9/30/13     \$506,982     Federal pass-through for Highway afforcement officer overtime and training       CSTEP-CIOT     10/1/12 - 9/30/13     \$	COPS Technology	12/26/07 - 06/30/14	\$210,443	Training Academy technology purchases	
Intellectual Property Enforcement     107/12 - 3371/4     \$200,000     Overtime operations, surveillance supplies and confidential funds       101/108 - 9/30/13     \$466,492     City equipment, supplies and training (\$366,492) and Travis Co (\$100,000)       31/109 - 9/30/13     \$1,937,577     ARA:: Cry (\$1,422,729; Travis Co (\$495,000); and Plugerville (\$19,848)       Justice Assistance Grants     107/109 - 3371/4     \$437,771     ARA:: Cry (\$1,422,729; Travis Co (\$495,000); and Plugerville (\$19,848)       Transportation Safety Education     107/11 - 9/30/15     \$332,707     City equipment, supplies and training (\$249,273) and Travis Co (\$88,177)       Transportation Safety Education     61/12 - 9/30/13     \$849,091     Federal pass-through Highway enforcement officer overtime and training       Transportation Safety Education     31/13 - 9/30/14     \$202,301     Education (1 FTE) and advertising focused on aggressive driving behaviors       Transportation Safety Education     31/12 - 9/30/13     \$560,992     Federal pass-through for Highway safety overtime DWI special initiatives       CSTEP     101/12 - 9/30/13     \$560,999     Federal pass-through for Highway safety overtime Trafic special initiatives       State Gramts - Active     101/12 - 9/30/13     \$560,999     Federal pass-through for Highway safety overtime Trafic special initiatives	COPS Technology	3/11/09 - 9/10/13	\$350,000	Public safety cameras / infrastructure	
Institute of the second state of the second	DNA Backlog Reduction	10/1/12 - 3/31/14	\$204,031	DNA equipment, supplies, overtime and temporary grant-funded technician (1 FTE)	
3/1/09 - 9/30/13     \$1,937,577     \RRA: Ciry (\$1,422,729): Travis Co (\$495,000); and Pflugerville (\$19,848)       Justice Assistance Grants     10/1/10 - 3/3/1/4     \$457,140     Ciry e-ciritations (\$342,855) and Travis Co (\$114,285) Pending Grant Period Extension       Introduction Safety Education     61/1/1 - 9/30/15     \$5332,707     Ciry equipment, supplies and training (\$292,573) and Travis Co (\$88,424)       Transportation Safety Education     61/1/2 - 9/30/13     \$532,707     Ciry equipment, supplies and training (\$292,573) and Travis Co (\$88,424)       Transportation Safety Education     3/1/13 - 9/30/14     \$540,6901     Federal pass-through Highway enforcement officer overtime and training       Transportation Safety Education     3/1/13 - 9/30/14     \$743,231     Federal pass-through Highway enforcement officer overtime and training       CSTEP     10/1/12 - 9/30/13     \$506,982     Federal pass-through for Highway safety overtime     CSTEP       CSTEP-DDM     10/1/12 - 9/30/13     \$59,999     Federal pass-through for Highway safety overtime     Travis Co for socia       State Grants - Active           Auto Theft Interdiction     9/1/13 - 8/31/14     \$400,001     service programming     Cord pass-through for Highway safety overtime     Travis Co for socia	Intellectual Property Enforcement	10/1/12 - 3/31/14	\$200,000	Overtime operations, surveillance supplies and confidential funds	
Justice Assistance Grants $10/1/09 - 3/31/14$ \$457,140 (City e-citations (\$342,855) and Travis Co (\$114,285) Pending Grant Period ExtensionJustice Assistance Grants $10/1/10 - 9/30/14$ \$393,697 (City e-citations (\$342,855) and Travis Co (\$88,24)Transportation Safety Education $6/1/12 - 9/30/13$ \$322,707 (City equipment, supplies and training (\$245,273) and Travis Co (\$88,217)Transportation Safety Education $6/1/12 - 9/30/13$ \$324,586 [Education (1 FTE) and advertising focused on aggressive driving behaviorsTransportation Safety Education $3/1/13 - 9/30/14$ \$202,301 [Education (1 FTE) and advertising focused on aggressive driving behaviorsTransportation Safety Enforcement $3/1/13 - 9/30/14$ \$743,231 [Ederal pass-through Highway safety overtime and trainingCSTEP-IDM $10/1/12 - 9/30/13$ \$50,999 [Ederal pass-through for Highway safety overtime CWT special initiativesCSTEP-CIOT $10/1/12 - 9/30/13$ \$50,999 [Ederal pass-through for Highway safety overtime DWI special initiativesCSTEP-CIOT $10/1/12 - 9/30/13$ \$50,999 [Ederal pass-through for Highway safety overtime Traffic special initiativesCDT Anti-Gang Apprentice Prgm $9/1/13 - 8/31/14$ \$406,147 [Auto burglary/theft training, supplies, and personnelCID Joint Juvenile Gang Intervention Program $9/1/12 - 8/30/13$ \$40,892 [Equipment, supplies of assist gang-involved youth, and Interlocal with Travis Co for social service programmingCID Gang Intervention Team $9/1/12 - 8/30/13$ \$40,892 [Equipment, supplies for anti-gang prevention and intervention programmingCID Gang Intervention Team $9/1/12 - 9/30/13$ \$52,6761 [Gang database interfaces	Justice Assistance Grants	10/1/08 - 9/30/13	\$466,492	City equipment, supplies and training (\$366,492) and Travis Co (\$100,000)	
International state     International state       International state     International state     International state       Transportation Safety Education     6/1/12 - 9/30/13     \$332,707     City equipment, supplies and training (\$249,530) and Travis Co (\$98,127)       Transportation Safety Education     6/1/12 - 9/30/13     \$349,091     Federal pass-through Highway enforcement officer overtime and training       Transportation Safety Education     3/1/13 - 9/30/14     \$202,301     Education (1 FTE) and advertising focused on aggressive driving behaviors       Transportation Safety Education     3/1/13 - 9/30/14     \$202,301     Education (1 FTE) and advertising focused on aggressive driving behaviors       CSTEP.     10/1/12 - 9/30/13     \$506,982     Federal pass-through for Highway safety overtime and training       CSTEP.COT     10/1/12 - 9/30/13     \$59,999     Federal pass-through for Highway safety overtime Traffic special initiatives       CSTEP.COT     10/1/12 - 9/30/13     \$59,999     Federal pass-through for Highway safety overtime Traffic special initiatives       CSTEP.COT     10/1/12 - 9/30/13     \$406,147     Auto burglary/theft training, supplies, and personnel       CID Joint Juvenile Gang Intervention Program     9/1/12 - 8/31/14     \$40,000     Equipment and supplies for ArD and AISD		3/1/09 - 9/30/13	\$1,937,577	ARRA: City (\$1,422,729); Travis Co (\$495,000); and Pflugerville (\$19,848)	
10/1/11 - 9/30/15\$332,707City equipment, supplies and training (S249,530) and Travis Co (\$83,177)Transportation Safety Education $6/1/12 - 9/30/13$ \$832,486[Laucation (1 FTE) and advertising focused on aggressive driving behaviorsTransportation Safety Education $3/1/13 - 9/30/14$ \$202,301Education (1 FTE) and advertising focused on aggressive driving behaviorsTransportation Safety Education $3/1/13 - 9/30/14$ \$202,301Education (1 FTE) and advertising focused on aggressive driving behaviorsTransportation Safety Enforcement $3/1/13 - 9/30/14$ \$743,231Federal pass-through Highway enforcement officer overtime and trainingCSTEP-IDM $10/1/12 - 9/30/13$ \$560,982Federal pass-through for Highway safety overtime DWI special initiativesCSTEP-CIOT $10/1/12 - 9/30/13$ \$559,999Federal pass-through for Highway safety overtime Traffic special initiativesMate Grants - ActiveAuto Theft Interdiction $9/1/13 - 8/31/14$ \$406,147Auto Theft Interdiction $9/1/12 - 8/31/14$ \$400,000Federal pass-through for Highway safety overtime Traffic special initiativesCJD Joint Juvenile Gang Intervention Program $9/1/12 - 8/31/14$ \$400,000Federal pass-through for Highway enforcementCJD Gang Intervention Team $9/1/12 - 9/30/13$ \$252,670Gang database interfaces for APD and AISDCJD Gang Intervention Team $9/1/12 - 9/30/14$ \$75,000Locally hosted training for APD/area law enforcementCJD Gang Intervention Team $9/1/12 - 9/30/14$ \$75,000Locally hosted training for APD/area law enforcementCJD Gang		10/1/09 - 3/31/14	\$457,140	City e-citations (\$342,855) and Travis Co (\$114,285) Pending Grant Period Extension	
Transportation Safety Education $6/1/12 - 9/30/13$ \$324,586Education (1 FTE) and advertising focused on aggressive driving behaviorsTransportation Safety Enforcement $6/1/12 - 9/30/13$ \$849,091Pederal pass-through Highway enforcement officer overtime and trainingTransportation Safety Education $3/1/13 - 9/30/14$ \$202,301Education (1 FTE) and advertising focused on aggressive driving behaviorsTransportation Safety Education $3/1/13 - 9/30/14$ \$743,231Federal pass-through Highway enforcement officer overtime and trainingCSTEP $10/1/12 - 9/30/13$ \$506,982Federal pass-through for Highway safety overtimeCSTEP-IDM $10/1/12 - 9/30/13$ \$59,999Federal pass-through for Highway safety overtime Traffic special initiativesState Grants - ActiveAuto Theft Interdiction $9/1/13 - 8/31/14$ \$406,147Auto burglary/theft training, supplies, and personnelCJD Joint Juvenile Gang Intervention Program $9/1/12 - 8/31/14$ \$40,000Equipment and supplies to assist gang-involved youth.CJD Gang Intervention Team $9/1/12 - 9/30/13$ \$42,8761CJD Anti-Gang Apprentice Prgm $9/1/12 - 9/30/13$ \$40,800CJD Aging Intervention Team $9/1/12 - 9/30/13$ \$51,000Loag database interfaces for APD and AISDCJD Air Support Central Receiver Site Project $10/1/12 - 0/30/13$ \$84,945CJD Air Support Video Communications $10/1/12 - 0/30/14$ \$70,008CJD Air Support Video Communications $10/1/13 - 03/31/14$ \$62,000Six-input Standard and high definition digi		10/1/10 - 9/30/14	\$393,697	City equipment, supplies and training (\$295,273) and Travis Co (\$98,424)	
Transportation Safety Enforcement     6/1/12 - 9/30/13     \$849,091     Federal pass-through Highway enforcement officer overtime and training       Transportation Safety Education     3/1/13 - 9/30/14     \$202,301     Education (1 FTE) and advertising focused on aggressive driving behaviors       Transportation Safety Enforcement     3/1/13 - 9/30/14     \$202,301     Education (1 FTE) and advertising focused on aggressive driving behaviors       CSTEP     10/1/12 - 9/30/13     \$506,982     Federal pass-through for Highway safety overtime DWI special initiatives       CSTEP-CIOT     10/1/12 - 9/30/13     \$59,999     Federal pass-through for Highway safety overtime Traffic special initiatives       State Grants - Active     34406,147     Auto Durglary/theft training, supplies, and personnel       CDD Joint Juvenile Gang Intervention Program     9/1/12 - 8/31/14     \$400,6147       Value Gang Apprentice Prgm     9/1/11 - 9/30/13     \$40,892       CDD Anti-Gang Apprentice Prgm     9/1/12 - 9/30/13     \$26,761       CJD Aggional Training     10/1/12 - 9/30/13     \$26,761       CJD Aggional Training     10/1/12 - 9/30/13     \$26,626       CJD Aggional Training     10/1/12 - 9/30/13     \$26,626       CJD Aggional Training     10/1/12 - 9/30/13 <t< td=""><td>10/1/11 - 9/30/15</td><td>\$332,707</td><td>City equipment, supplies and training (\$249,530) and Travis Co (\$83,177)</td></t<>		10/1/11 - 9/30/15	\$332,707	City equipment, supplies and training (\$249,530) and Travis Co (\$83,177)	
Transportation Safety Education $3/1/13 - 9/30/14$ $\$202,301$ Education (1 FTE) and advertising focused on aggressive driving behaviorsTransportation Safety Enforcement $3/1/13 - 9/30/14$ $\$743,231$ Federal pass-through Highway enforcement officer overtime and trainingCSTEP $10/1/12 - 9/30/13$ $\$506,982$ Federal pass-through for Highway safety overtimeCSTEP-CIOT $10/1/12 - 9/30/13$ $\$509,999$ Federal pass-through for Highway safety overtime Traffic special initiativesState Grants - Active $40/1/12 - 9/30/13$ $\$509,999$ Federal pass-through for Highway safety overtime Traffic special initiativesCD Joint Juvenile Gang Intervention Program $9/1/13 - 8/31/14$ $\$400,147$ Auto burglary/theft training, supplies, and personnelCID Anti-Gang Apprentice Prgm $9/1/12 - 8/31/14$ $\$40,000$ Equipment, supplies to assist gang-involved youth, and Interlocal with Travis Co for sociaCJD Regional Training $10/1/12 - 9/30/13$ $\$262,761$ Gang database interfaces for APD and AISDCJD VAWA $4/1/12 - 9/30/13$ $\$262,670$ Gang database interfaces for APD and AISDCJD VAWA $10/1/12 - 9/30/13$ $\$84,945$ Casework, overtime and supplies for anti-gang prevention and intervention programmingCJD Air Support Video Communications $10/1/12 - 0/30/14$ $\$76,000$ $\$62,090$ CJD Air Support Video Communications $10/1/13 - 03/31/14$ $\$62,090$ $\$62,000$ Project $10/1/13 - 03/31/14$ $\$62,000$ $\$70,186$ CJD Joint Juvenile Gang Intervention Program $9/1/2013 - 8/31/2014$ $\$62,000$	Transportation Safety Education	6/1/12 - 9/30/13	\$324,586	Education (1 FTE) and advertising focused on aggressive driving behaviors	
Transportation Safety Enforcement     3/1/13 - 9/30/14     \$743,231     Federal pass-through fighway safety overtime and training       CSTEP     10/1/12 - 9/30/13     \$\$60,999     Federal pass-through for Highway safety overtime     State overtime       CSTEP-IDM     10/1/12 - 9/30/13     \$\$59,999     Federal pass-through for Highway safety overtime DVI special initiatives       CSTEP-CIOT     10/1/12 - 9/30/13     \$\$59,999     Federal pass-through for Highway safety overtime Traffic special initiatives       State Grants - Active     -     -     Equipment and supplies to assist gang-involved youth, and Interlocal with Travis Co for social service programming       CJD Joint Juvenile Gang Intervention Program     9/1/12 - 8/31/14     \$40,000     Equipment and supplies to assist gang-involved youth, and Interlocal with Travis Co for social service programming       CJD Anti-Gang Apprentice Prgm     9/1/11 - 9/30/13     \$26,761     Gang database interfaces for APD and AISD       CJD Regional Training     10/1/12 - 9/30/13     \$26,6761     Gang antervention and intervention programming       CJD VAWA     10/1/12 - 9/30/13     \$84,945     Casework, overtime and supplies for anti-gang prevention and intervention programming       CJD Air Support Central Receiver Site Project     10/1/13 - 03/31/14     \$75,000     Locally hosted trai	Transportation Safety Enforcement	6/1/12 - 9/30/13	\$849,091	Federal pass-through Highway enforcement officer overtime and training	
CSTEP     10/1/12 - 9/30/13     \$506,982     Federal pass-through for Highway safety overtime       CSTEP-IDM     10/1/12 - 9/30/13     \$69,999     Federal pass-through for Highway safety overtime DWI special initiatives       CSTEP-CIOT     10/1/12 - 9/30/13     \$59,999     Federal pass-through for Highway safety overtime Traffic special initiatives       State Grants - Active     10/1/12 - 9/30/13     \$400,000     Equipment and supplies to assist gang-involved youth, and Interlocal with Travis Co for social service programming       CJD Joint Juvenile Gang Intervention Program     9/1/12 - 8/31/14     \$400,000     Equipment and supplies to assist gang-involved youth, and Interlocal with Travis Co for social service programming       CJD Anti-Gang Apprentice Prgm     9/1/11 - 9/30/13     \$40,892     Equipment, supplies and training to assist gang-involved youth       CJD Regional Training     10/1/12 - 9/30/13     \$26,761     Gang database interfaces for APD and AISD       CJD Vile V     4/1/12 - 9/30/13     \$26,761     Gang database interfaces for anti-gang prevention and intervention programming       CJD Vile V     4/1/12 - 9/30/13     \$26,761     Gang database interfaces for APD and AISD       CJD Title V     4/1/12 - 9/30/13     \$26,761     Gang database interfaces for anti-gang prevention and intervention programming	Transportation Safety Education	3/1/13 - 9/30/14	\$202,301	Education (1 FTE) and advertising focused on aggressive driving behaviors	
CSTEP-IDM     10/1/12 - 9/30/13     \$69,999     Federal pass-through for Highway safety overtime DWI special initiatives       CSTEP-CIOT     10/1/12 - 9/30/13     \$59,999     Federal pass-through for Highway safety overtime DWI special initiatives       State Grants - Active	Transportation Safety Enforcement	3/1/13 - 9/30/14	\$743,231	Federal pass-through Highway enforcement officer overtime and training	
CSTEP-CIOT     10/1/12 - 9/30/13     \$59,999     Federal pass-through for Highway safety overtime Traffic special initiatives       State Grants - Active     Auto Theft Interdiction     9/1/13 - 8/31/14     \$406,147     Auto Burglary/theft training, supplies, and personnel       CID Joint Juvenile Gang Intervention Program     9/1/12 - 8/31/14     \$406,147     Auto Durglary/theft training, supplies, and personnel       CID Joint Juvenile Gang Intervention Program     9/1/12 - 8/31/14     \$40,000     Equipment and supplies to assist gang-involved youth, and Interlocal with Travis Co for social service programming       CID Anti-Gang Apprentice Prgm     9/1/11 - 9/30/13     \$40,892     Equipment, supplies and training to assist gang-involved youth       CJD Regional Training     10/1/12 - 9/30/13     \$26,761     Gang database interfaces for APD and AISD       CJD Title V     41/12 - 9/30/14     \$75,000     Locally hosted training to APD/area law enforcement       CJD Title V     41/1/12 - 9/30/14     \$75,000     Locally hosted training of APD/area law enforcement       CJD Air Support Central Receiver Site Project     10/1/13 - 03/31/14     \$62,000     Six-input standard and high definition digital receiver, Six-panel array antenna and Link-dow converter for Air Support Helicopter       CJD Air Support Video Communications     10/1/13 - 03/31/14	CSTEP	10/1/12 - 9/30/13	\$506,982	Federal pass-through for Highway safety overtime	
State Grants - Active     Auto Theft Interdiction   9/1/13 - 8/31/14   \$406,147   Auto burglary/theft training, supplies, and personnel     CJD Joint Juvenile Gang Intervention Program   9/1/12 - 8/31/14   \$400,007   Equipment and supplies to assist gang-involved youth, and Interlocal with Travis Co for social service programming     CJD Anti-Gang Apprentice Prgm   9/1/11 - 9/30/13   \$40,892   Equipment, supplies and training to assist gang-involved youth     CJD Gang Intervention Team   9/1/12 - 9/30/13   \$26,761   Gang database interfaces for APD and AISD     CJD Regional Training   10/1/12 - 9/30/13   \$84,945   Casework, overtime and supplies for anti-gang prevention and intervention programming     CJD Title V   4/1/12 - 9/30/13   \$84,945   Casework, overtime and supplies for anti-gang prevention and intervention programming     CJD Title V   4/1/12 - 9/30/13   \$84,945   Casework, overtime and supplies for anti-gang prevention and intervention programming     CJD Air Support Central Receiver Site Project   10/1/13 - 03/31/14   \$662,090   Six-input standard and high definition digital receiver, Six-panel array antenna and Link-dow converter for Air Support Helicopter     CJD Air Support Video Communications   10/1/13 - 03/31/14   \$70,186   Transmitter - Aircraft certified ARINC / Portable case receiver, Transmitter mounting tray, A encryption for transmitter & Decrypti	CSTEP-IDM	10/1/12 - 9/30/13	\$69,999	Federal pass-through for Highway safety overtime DWI special initiatives	
Auto Theft Interdiction   9/1/13 - 8/31/14   \$406,147   Auto burglary/theft training, supplies, and personnel     CJD Joint Juvenile Gang Intervention Program   9/1/12 - 8/31/14   \$40,000   Equipment and supplies to assist gang-involved youth, and Interlocal with Travis Co for socia service programming     CJD Anti-Gang Apprentice Prgm   9/1/11 - 9/30/13   \$40,892   Equipment and supplies to assist gang-involved youth     CJD Gang Intervention Team   9/1/12 - 9/30/13   \$26,761   Gang database interfaces for APD and AISD     CJD Regional Training   10/1/12 - 9/30/14   \$75,000   Locally hosted training for APD/area law enforcement     CJD VAWA   10/1/12 - 11/2/13   \$61,626   1 FTE: victim counselor position (existing)     CJD Air Support Central Receiver Site Project   10/1/13 - 03/31/14   \$62,090     Six-input Support Video Communications   10/1/13 - 03/31/14   \$70,186     Project   10/1/13 - 03/31/14   \$62,090     CJD VAWA   9/1/2013 - 8/31/2014   \$62,000     CJD VAWA   9/1/2013 - 8/31/2014     CJD VAWA   9/1/2013 - 8/31/2014     CJD Air Support Video Communications   10/1/13 - 03/31/14     Strong team   \$70,186     CJD Air Support Video Communications   10/1/13 - 03/31/14<	CSTEP-CIOT	10/1/12 - 9/30/13	\$59,999	Federal pass-through for Highway safety overtime Traffic special initiatives	
CJD Joint Juvenile Gang Intervention Program     9/1/12 - 8/31/14     \$40,000     Equipment and supplies to assist gang-involved youth, and Interlocal with Travis Co for social service programming       CJD Anti-Gang Apprentice Prgm     9/1/11 - 9/30/13     \$40,892     Equipment, supplies and training to assist gang-involved youth       CJD Gang Intervention Team     9/1/12 - 9/30/13     \$26,761     Gang database interfaces for APD and AISD       CJD Regional Training     10/1/12 - 9/30/13     \$26,761     Gang database interfaces for APD and AISD       CJD VAWA     10/1/12 - 9/30/13     \$84,945     Casework, overtime and supplies for anti-gang prevention and intervention programming       CJD VAWA     10/1/12 - 1/2/13     \$61,6261     I FTE: victim counselor position (existing)       CJD Air Support Central Receiver Site Project     10/1/13 - 03/31/14     \$62,000       Norter for Air Support Video Communications     10/1/13 - 03/31/14     \$70,186       Project     CJD VAWA     10/1/13 - 03/31/14     \$62,000       CJD VAWA     9/1/2013 - 8/31/2014     \$62,000     I FTE: victim counselor position (existing)       CJD Air Support Video Communications     0/1/13 - 03/31/14     \$70,186     Transmitter - Aircraft certified ARINC / Portable case receiver, Transmitter mounting tray, A encryption for transmi					
CIDAnti-Gang Apprentice Prgm9/1/11 - 9/30/13\$40,892Equipment, supplies and training to assist gang-involved youthCJD Gang Intervention Team9/1/12 - 9/30/13\$26,761Gang database interfaces for APD and AISDCJD Regional Training10/1/12 - 9/30/14\$75,000Locally hosted training for APD/area law enforcementCJD Title V4/1/12 - 9/30/13\$84,945Casework, overtime and supplies for anti-gang prevention and intervention programmingCJD VAWA10/1/12 - 11/2/13\$61,6261 FTE: victim counselor position (existing)CJD Air Support Central Receiver Site Project10/1/13 - 03/31/14\$62,090Six-input standard and high definition digital receiver, Six-panel array antenna and Link-dow converter for Air Support HelicopterCJD Air Support Video Communications10/1/13 - 03/31/14\$70,186Transmitter - Aircraft certified ARINC / Portable case receiver, Transmitter mounting tray, A encryption for transmitter & Decryption AES for the portable receiver for Air Support HelicopterCJD VAWA9/1/2013 - 8/31/2014\$62,0001 FTE: victim counselor position (existing)CJD VAWA9/1/2013 - 8/31/2014\$62,0001 FTE: victim counselor position (existing)CJD Joint Juvenile Gang Intervention Program9/1/2013 - 8/31/2014\$62,000CJD Title V9/1/2013 - 8/31/2014\$50,000Covertime and supplies for anti-gang prevention and intervention programming	Auto Theft Interdiction	9/1/13 - 8/31/14	\$406,147	Auto burglary/theft training, supplies, and personnel	
CJD Anti-Gang Apprentice Prgm   9/1/11 - 9/30/13   \$40,892   Equipment, supplies and training to assist gang-involved youth     CJD Gang Intervention Team   9/1/12 - 9/30/13   \$26,761   Gang database interfaces for APD and AISD     CJD Regional Training   10/1/12 - 9/30/14   \$75,000   Locally hosted training for APD/area law enforcement     CJD Title V   4/1/12 - 9/30/13   \$84,945   Casework, overtime and supplies for anti-gang prevention and intervention programming     CJD VAWA   10/1/12 - 11/2/13   \$61,626   1 FTE: victim counselor position (existing)     CJD Air Support Central Receiver Site Project   10/1/13 - 03/31/14   \$62,090     Six-input standard and high definition digital receiver, Six-panel array antenna and Link-dow converter for Air Support Helicopter     CJD Air Support Video Communications   10/1/13 - 03/31/14   \$70,186     Project   10/1/13 - 03/31/14   \$70,186     Current Solicitations Under Consideration   10/1/2 - 8/31/2014   \$62,000     CJD VAWA   9/1/2013 - 8/31/2014   \$62,000     CJD Joint Juvenile Gang Intervention Program   9/1/2013 - 8/31/2014   \$40,000     Equipment and supplies for the Joint Juvenile Gang Intervention Unit   CJD Title V   9/1/2013 - 8/31/2014	CJD Joint Juvenile Gang Intervention Program	9/1/12 - 8/31/14	\$40,000	Equipment and supplies to assist gang-involved youth, and Interlocal with Travis Co for social service programming	
CJD Gang Intervention Team9/1/12 - 9/30/13\$26,761Gang database interfaces for APD and AISDCJD Regional Training10/1/12 - 9/30/14\$75,000Locally hosted training for APD/area law enforcementCJD Title V4/1/12 - 9/30/13\$84,945Casework, overtime and supplies for anti-gang prevention and intervention programmingCJD VAWA10/1/12 - 11/2/13\$61,6261 FTE: victim counselor position (existing)CJD Air Support Central Receiver Site Project10/1/13 - 03/31/14\$62,090Six-input standard and high definition digital receiver, Six-panel array antenna and Link-dow converter for Air Support HelicopterCJD Air Support Video Communications Project10/1/13 - 03/31/14\$70,186Transmitter - Aircraft certified ARINC / Portable case receiver, Transmitter mounting tray, A encryption for transmitter & Decryption AES for the portable receiver for Air Support HelicoCurrent Solicitations Under Consideration9/1/2013 - 8/31/2014\$62,0001 FTE: victim counselor position (existing)CJD VAWA9/1/2013 - 8/31/2014\$62,0001 FTE: victim counselor position (existing)CJD Joint Juvenile Gang Intervention Program9/1/2013 - 8/31/2014\$60,000CJD Title V9/1/2013 - 8/31/2014\$40,000Equipment and supplies for anti-gang prevention and intervention programming	CJD Anti-Gang Apprentice Prgm	9/1/11 - 9/30/13	\$40,892	Equipment, supplies and training to assist gang-involved youth	
CJD Regional Training10/1/12 - 9/30/14\$75,000Locally hosted training for APD/area law enforcementCJD Title V4/1/12 - 9/30/13\$84,945Casework, overtime and supplies for anti-gang prevention and intervention programmingCJD VAWA10/1/12 - 11/2/13\$61,626I FTE: victim counselor position (existing)CJD Air Support Central Receiver Site Project10/1/13 - 03/31/14\$62,090Six-input standard and high definition digital receiver, Six-panel array antenna and Link-dow converter for Air Support HelicopterCJD Air Support Video Communications Project10/1/13 - 03/31/14\$70,186Transmitter - Aircraft certified ARINC / Portable case receiver, Transmitter mounting tray, A encryption for transmitter & Decryption AES for the portable receiver for Air Support HelicoCurrent Solicitations Under Consideration9/1/2013 - 8/31/2014\$62,000I FTE: victim counselor position (existing)CJD Joint Juvenile Gang Intervention Program9/1/2013 - 8/31/2014\$60,000I FTE: victim counselor position (existing)CJD Title V9/1/2013 - 8/31/2014\$50,000Overtime and supplies for the Joint Juvenile Gang Intervention Unit		9/1/12 - 9/30/13			
CJD VAWA   10/1/12 - 11/2/13   \$61,626   1 FTE: victim counselor position (existing)     CJD Air Support Central Receiver Site Project   10/1/13 - 03/31/14   \$62,090   Six-input standard and high definition digital receiver, Six-panel array antenna and Link-dow converter for Air Support Helicopter     CJD Air Support Video Communications Project   10/1/13 - 03/31/14   \$70,186   Transmitter - Aircraft certified ARINC / Portable case receiver, Transmitter mounting tray, A encryption for transmitter & Decryption AES for the portable receiver for Air Support Helicopter     CJD VAWA   9/1/2013 - 8/31/2014   \$62,000   1 FTE: victim counselor position (existing)     CJD Joint Juvenile Gang Intervention Program   9/1/2013 - 8/31/2014   \$62,000   1 FTE: victim counselor position (existing)     CJD Title V   9/1/2013 - 8/31/2014   \$60,000   Equipment and supplies for the Joint Juvenile Gang Intervention programming	CJD Regional Training	10/1/12 - 9/30/14	\$75,000	Locally hosted training for APD/area law enforcement	
CJD VAWA   10/1/12 - 11/2/13   \$61,626   1 FTE: victim counselor position (existing)     CJD Air Support Central Receiver Site Project   10/1/13 - 03/31/14   \$62,090   Six-input standard and high definition digital receiver, Six-panel array antenna and Link-dow converter for Air Support Helicopter     CJD Air Support Video Communications Project   10/1/13 - 03/31/14   \$70,186   Transmitter - Aircraft certified ARINC / Portable case receiver, Transmitter mounting tray, A encryption for transmitter & Decryption AES for the portable receiver for Air Support Helicopter     CJD VAWA   9/1/2013 - 8/31/2014   \$62,000   1 FTE: victim counselor position (existing)     CJD VAWA   9/1/2013 - 8/31/2014   \$62,000   1 FTE: victim counselor position (existing)     CJD Joint Juvenile Gang Intervention Program   9/1/2013 - 8/31/2014   \$62,000   1 FTE: victim counselor position (existing)     CJD Title V   9/1/2013 - 8/31/2014   \$40,000   Equipment and supplies for the Joint Juvenile Gang Intervention programming	CJD Title V	4/1/12 - 9/30/13	\$84,945	Casework, overtime and supplies for anti-gang prevention and intervention programming	
CJD Air Support Central Receiver Site Project10/1/13 - 03/31/14\$62,090Six-input standard and high definition digital receiver, Six-panel array antenna and Link-dow converter for Air Support HelicopterCJD Air Support Video Communications Project10/1/13 - 03/31/14\$70,186Transmitter - Aircraft certified ARINC / Portable case receiver, Transmitter mounting tray, A encryption for transmitter & Decryption AES for the portable receiver for Air Support HelicoCurrent Solicitations Under Consideration9/1/2013 - 8/31/2014\$62,0001 FTE: victim counselor position (existing)CJD VAWA9/1/2013 - 8/31/2014\$62,0001 FTE: victim counselor position (existing)CJD Joint Juvenile Gang Intervention Program9/1/2013 - 8/31/2014\$40,000CJD Title V9/1/2013 - 8/31/2014\$50,000Overtime and supplies for anti-gang prevention and intervention programming	CJD VAWA	10/1/12 - 11/2/13	\$61.626	1 FTE: victim counselor position (existing)	
Project   10/1/13 - 03/31/14   \$/0,186   encryption for transmitter & Decryption AES for the portable receiver for Air Support Helico     Current Solicitations Under Consideration   9/1/2013 - 8/31/2014   \$62,000   1 FTE: victim counselor position (existing)     CJD VAWA   9/1/2013 - 8/31/2014   \$62,000   1 FTE: victim counselor position (existing)     CJD Joint Juvenile Gang Intervention Program   9/1/2013 - 8/31/2014   \$40,000   Equipment and supplies for the Joint Juvenile Gang Intervention Unit     CJD Title V   9/1/2013 - 8/31/2014   \$50,000   Overtime and supplies for anti-gang prevention and intervention programming	CJD Air Support Central Receiver Site Project	10/1/13 - 03/31/14	\$62,090	Six-input standard and high definition digital receiver, Six-panel array antenna and Link-down converter for Air Support Helicopter	
CJD VAWA9/1/2013 - 8/31/2014\$62,0001 FTE: victim counselor position (existing)CJD Joint Juvenile Gang Intervention Program9/1/2013 - 8/31/2014\$40,000Equipment and supplies for the Joint Juvenile Gang Intervention UnitCJD Title V9/1/2013 - 8/31/2014\$50,000Overtime and supplies for anti-gang prevention and intervention programming	**	10/1/13 - 03/31/14	\$70,186	Transmitter - Aircraft certified ARINC / Portable case receiver, Transmitter mounting tray, AES encryption for transmitter & Decryption AES for the portable receiver for Air Support Helicopter	
CJD Joint Juvenile Gang Intervention Program9/1/2013 - 8/31/2014\$40,000Equipment and supplies for the Joint Juvenile Gang Intervention UnitCJD Title V9/1/2013 - 8/31/2014\$50,000Overtime and supplies for anti-gang prevention and intervention programming	Current Solicitations Under Consideration				
CJD Joint Juvenile Gang Intervention Program9/1/2013 - 8/31/2014\$40,000Equipment and supplies for the Joint Juvenile Gang Intervention UnitCJD Title V9/1/2013 - 8/31/2014\$50,000Overtime and supplies for anti-gang prevention and intervention programming		9/1/2013 - 8/31/2014	\$62,000	1 FTE: victim counselor position (existing)	
CJD Title V 9/1/2013 - 8/31/2014 \$50,000 Overtime and supplies for anti-gang prevention and intervention programming					
	<u>_</u>				
	CJD JAG	9/1/2013 - 8/31/2014		Potential for multiple project applications focusing on criminal justice system improvements	
DOJ BJA Enhanced Collaborative Model to Overtime, training, equipment, and contractual items to assist the with human trafficking					
Combat Human Trafficking 10/1/2013 - 9/30/2015   \$500,000 enforcement and outreach efforts		10/1/2013 - 9/30/2015	\$500.000		
CSTEP     10/1/2013 - 9/30/2014     \$1,000,000     Highway safety overtime			,		
NIJ Applied Research & Development 10/1/2013 - 9/30/2014 \$500,000 Pursuit technology and evaluation					
DNA Backlog Reduction 10/1/2013 - 9/30/2014 \$204,495 DNA equipment, supplies and overtime for existing personnel					
NIJ Forensics Improvement 10/1/2013 - 9/30/2014 \$175,000 Non-DNA equipment, supplies, and analyst overtime	v				
CJD Forensics Improvement 10/1/2013 - 6/30/2014 \$100,000 Non-DNA software and analyst overtime					
Potential for multiple project applications focusing on criminal justice system improvements	CJD JAG-FY13-14			Potential for multiple project applications focusing on criminal justice system improvements. City	
CJD JAG-FY13-14   10/1/2012 - 9/30/2016   \$321,038   \$240,778 & Travis County \$80,260		10/1/2012 - 9/30/2016	\$321.038		
Transportation Safety Education   3/1/2014 - 9/30/2015   \$318,994   Education (1 FTE) and advertising focused on aggressive driving behaviors	Transportation Safety Education				
Transportation Safety Enforcement 3/1/2014 - 9/30/2015 \$995,985 Federal pass-through Highway enforcement officer overtime and training					