

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	27629	Agenda Number	9.
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Meeting Date:	10/3/2013	Department:	Health and Human Services
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Subject

Approve an ordinance authorizing acceptance of \$65,770 in grant funds from the TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES, 78744 COMMUNITY YOUTH DEVELOPMENT GRANT, and amending the Fiscal Year 2013-2014 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$65,770 for the delivery of recreational services.

Amount and Source of Funding

Funding is available from the Department of Family and Protective Services (DFPS), 78744 Community Youth Development Grant (CYD). The grant period is September 1, 2013 through August 30, 2014.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	Approval of Health and Human Services Department Operating Budget on September 10, 2012
For More Information:	Dr. Rosamaria Murillo, Asst. Director for Maternal Child and Adolescent Health, 512-972-5038; Ricardo Zavala, CYD Program Coordinator, 512-972-5087; Alma Ruiz, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The 78744 Community Youth Development (CYD) Program, formerly known as Southeast Austin Community Youth Development (SEACYD), has been funded since 1996 by the Texas Department of Family and Protective Services (TDFPS). The goal of the initiative is to prevent juvenile delinquency through the provision of community based prevention and remediation programs in the Southeast Austin 78744 zip code area.

Grant Goal Priority Categories have been established for community-based programs for all youth who live in, and/or attend school in the 78744 zip code area, particularly targeting at-risk, disconnected youth. In accordance with the grant, the 2010-2011 Needs Assessment, and approval by the 78744 Community Collaborative Committee, the recommended programs and services are eligible to be funded under the grant.

HHSD's has released a Request for Applications(RFA) on August 26, 2013 to procure recreational organized sports services for the 78744 zip code area based upon the 2013 Community Strength and Needs Assessment which resulted in community surveys listing organized sports services as the number one priority. HHSD will award a contract to the winning proposal after the deadline listed in the RFA. This \$65,770 will be used to support delivery of the organized sport program in the 78744 zip code area for Fiscal Year 2014.

CYD Performance Measures:

Related Goal

16,000 youth and young adults engaged in injury prevention, positive youth development, workforce readiness, or juvenile justice prevention programs will be served by FY16.

Output

Number of youth served in HHSD Youth Development Programs	917
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Percentage of youth served in targeted areas participating in HHSD Youth Development Activities	17%
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Outcomes

10-17 year old youth served in the Provider's CYD program will not engage in delinquent behavior	95%
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Youth are satisfied with the Provider's CYD program services received.	90%
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