

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/17/13
Parks and Recreation Department

SUBJECT Approve an ordinance accepting \$1,397 in grant funds from the Austin Community Foundation; and amending the Fiscal Year 2013-2014 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$1,397 to provide a polka festival as part of the Parks Global Music Series at the Elisabet Ney Museum.

CURRENT YEAR IMPACT:

Project Name:	Parks Global Music Series at the Elisabet Ney Museum
Project Authorization:	Fiscal Year 2013-2014 Parks and Recreation Department Operating Budget Special Revenue Fund
Funding Source:	Austin Community Foundation
Fund/Dept/Unit:	1000 8600 3313
Current Budget	\$0
Unencumbered Balance	\$0
This Action	<u>\$1,397</u>
Estimated Available	<u>\$1,397</u>

ANALYSIS / ADDITIONAL INFORMATION: The City of Austin Parks and Recreation Department (PARC) seeks to increase diversity in our musical programming through the World Music Series, produced by the History Arts and Nature Division. PARC received approval to apply for grant funding from the Texas Commission on the Arts and was awarded a grant on September 5, 2013. The Artistic Fee Subsidy will pay Texas Folklife Resources to curate a polka festival, entitled "Polkapocalypse", featuring the Morales Boyz, Brian Marshall, Los Pinkys & Polkasonics and the Ennis Czech Boys. The concert will be presented at the Elisabet Ney Museum at 304 East 44th Street on November 23, 2013. A match of \$1397 is required. The matching funds will be provided by the General Fund for production expenses such as marketing expenses and rentals of audience amenities