



Bond Oversight Committee

2012 G.O. Bond Program Overview

City of Austin
Austin Public Library

October 16, 2013





2006

G.O. Bond
Program

New Central Library Project \$90M

- \$4M spent to date or 4.4%
- Project Schedule
 - July 2013 - Site Development work began
 - August 2013 - Construction Document Phase completed
 - November 2013 - Building Permits anticipated
 - December 2013 - Building Construction begins
 - Spring 2016 – Building Construction complete
 - Summer 2016 – Grand Opening Ceremony to be celebrated



2012

G.O. Bond Program Proposition 18 - Library Facilities Summary



PG #	Subproject Name	Subproject No.	Bond Approved Amount	Subproject Description
1	Austin History Center Interior and Exterior Improvements	6014.038	\$1,168,000	Infrastructure Upgrades at the Austin History Center to include wheel chair lifts replacements, lead-based paint abatement, renovation of worn finishes, and lighting retrofit as well as renovation of exteriors to redress structural and aesthetic issues.
2	Cepeda Branch Library Renovation Project	6014.041	\$684,000	The Cepeda Branch Library (651 N. Pleasant Valley Rd.) has been very heavily used by the community since it was constructed in 1998. This project will restore the facility to operational standards through replacement of worn and deteriorated finishes.
3	Milwood Branch Library Renovation	6014.040	\$1,066,000	The renovation of the Milwood Branch Library (12500 Amherst Dr.) will include replacement of worn floor and other interior finishes, as well as deteriorated furniture and equipment. General interior and exterior renovations will be carried out and a failed wastewater line retrofitted.
4	Pleasant Hill Branch Library Roof Replacement and HVAC Upgrade	6014.036	\$1,234,000	The failing HVAC system and roof at the Pleasant Hill Branch Library are original equipment dating from the time of construction (1986) and must be replaced in their entirety. This retrofit project will allow the Library Department to provide interior climate control once again for customers at this busy community library.

2012

G.O. Bond Program Proposition 18 - Library Facilities Summary



PG#	Subproject Name	Subproject No.	Bond Approved Amount	Subproject Description
5	Renovation of Will Hampton Branch Library at Oak Hill	6014.039	\$1,340,000	The renovation of the Will Hampton Branch Library at Oak Hill (5125 Convict Hill Rd.) will include replacement of the deteriorated roof, exterior/interior finishes, furniture and equipment along with restoration of the site's water quality ponds.
6	University Hills Branch Library Parking Lot Expansion	6014.037	\$1,022,000	This project will provide for the land acquisition, design and construction of additional parking at the University Hills Branch Library (4721 Loyola Ln.) in East Austin, originally constructed in 1985.
7	Windsor Park Branch Library Renovation	6014.043	\$439,000	The 8,630 SF Windsor Park Branch Library (5833 Westminster Dr.) has been heavily used by the community since construction in 2000. This project will restore the building to useful condition by replacing worn and deteriorated floors, finishes, fixtures, furniture and equipment.
8	Yarborough Branch Library Renovation	6014.042	\$592,000	The 15,120 SF Yarborough Branch Library (2200 Hancock Dr.) occupies the former Americana Theater building constructed in 1965. This project will renew the shopworn and faded interiors, deteriorated furnishings and failed equipment for the benefit of the community.
9	Zaragoza Warehouse Fire Sprinkler Upgrade	6014.015	\$497,000	To meet current building, fire and life safety codes, this project will retrofit faulty 35 year-old fire suppression sprinkler system protecting 20,000 SF, wood-built Zaragoza Warehouse, the Library Department's only storage facility

2012

G.O. Bond Program Proposition 18 – Library Facilities Bond Appropriation & Sale Schedule



Project Name	Proposed 2013	Proposed 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Total
Austin Film Studios							
<i>Appropriation</i>	0	2,000	3,400	0	0	0	5,400
<i>Bond Sale</i>	0	0	755	4,585	60	0	5,400
Library Facility Improvements							
<i>Appropriation</i>	1,190	2,130	1,250	2,065	926	479	8,040
<i>Bond Sale</i>	0	820	2,475	715	2,410	1,620	8,040
<i>Subtotal Appropriation</i>	1,190	4,130	4,650	2,065	926	479	13,440
<i>Subtotal Bond Sale</i>	0	820	3,230	5,300	2,470	1,620	13,440

2012

G.O. Bond Program Proposition 18 – Library Facilities Appropriation Schedule



PG#	Subproject Name	Subproj No.	2013	2014	2015	2016	2017	2018	Total
1	Austin History Center Interior and Exterior Improvements	6014.038	\$0		\$350,000	\$818,000			\$1,168,000
2	Cepeda Branch Library Renovation Project	6014.041	\$0				\$205,000	\$479,000	\$684,000
3	Milwood Branch Library Renovation	6014.040	\$320,000	\$746,000					\$1,066,000
4	Pleasant Hill Branch Library Roof Replacement and HVAC Upgrade	6014.036	\$370,000	\$864,000					\$1,234,000
5	Renovation of Will Hampton Branch Library at Oak Hill	6014.039	\$0		\$403,000	\$937,000			\$1,340,000
6	University Hills Branch Library Parking Lot Expansion	6014.037	\$500,000	\$522,000					\$1,022,000
7	Windsor Park Branch Library Renovation	6014.043	\$0			\$132,000	\$307,000		\$439,000
8	Yarborough Branch Library Renovation	6014.042	\$0			\$178,000	\$414,000		\$592,000
9	Zaragoza Warehouse Fire Sprinkler Upgrade	6014.015	\$0		\$497,000				\$497,000
	Total		\$1,190,000	\$2,132,000	\$1,250,000	\$2,065,000	\$926,000	\$479,000	\$8,042,000

2012

G.O. Bond Program Proposition 18 – Library Facilities Appropriations



PG#	Subproject Name	Subproject No.	Bond Approved Amount	Bond FDU Approp	Bond FDU Obligated	Bond FDU Balance	% Bond Approp	% Bond Amt
1	Austin History Center Interior and Exterior Improvements	6014.038	\$1,168,000	\$0	\$0	\$0.00	0%	0.00%
2	Cepeda Branch Library Renovation Project	6014.041	\$684,000	\$0	\$0	\$0.00	0%	0.00%
3	Milwood Branch Library Renovation	6014.040	\$1,066,000	\$318,400	\$1,690	\$316,710.00	100%	2.37%
4	Pleasant Hill Branch Library Roof Replacement and HVAC Upgrade	6014.036	\$1,234,000	\$368,150	\$0	\$368,150.00	100%	2.74%
5	Renovation of Will Hampton Branch Library at Oak Hill	6014.039	\$1,340,000	\$0	\$0	\$0.00	0%	0.00%
6	University Hills Branch Library Parking Lot Expansion	6014.037	\$1,022,000	\$497,500	\$3,500	\$494,000.00	100%	3.70%
7	Windsor Park Branch Library Renovation	6014.043	\$439,000	\$0	\$0	\$0.00	0%	0.00%
8	Yarborough Branch Library Renovation	6014.042	\$592,000	\$0	\$0	\$0.00	0%	0.00%
9	Zaragoza Warehouse Fire Sprinkler Upgrade	6014.015	\$497,000	\$0	\$0	\$0.00	0%	0.00%
	Total		\$8,042,000.00	\$1,184,050.00	\$5,190.00	\$1,178,860.00		8.81%

2012

G.O. Bond Program Proposition 18 – Library Facilities Appropriations



PG#	Subproject Name	Subproject No.	Bond Approved Amount	Bond FDU Approp	Bond FDU Obligated	Bond FDU Balance	% Bond Approp	% Bond Amt
1	Austin History Center Interior and Exterior Improvements	6014.038	\$1,168,000	\$0	\$0	\$0.00	0%	0.00%
2	Cepeda Branch Library Renovation Project	6014.041	\$684,000	\$0	\$0	\$0.00	0%	0.00%
3	Milwood Branch Library Renovation	6014.040	\$1,066,000	\$318,400	\$1,690	\$316,710.00	100%	2.37%
4	Pleasant Hill Branch Library Roof Replacement and HVAC Upgrade	6014.036	\$1,234,000	\$368,150	\$0	\$368,150.00	100%	2.74%
5	Renovation of Will Hampton Branch Library at Oak Hill	6014.039	\$1,340,000	\$0	\$0	\$0.00	0%	0.00%
6	University Hills Branch Library Parking Lot Expansion	6014.037	\$1,022,000	\$497,500	\$3,500	\$494,000.00	100%	3.70%
7	Windsor Park Branch Library Renovation	6014.043	\$439,000	\$0	\$0	\$0.00	0%	0.00%
8	Yarborough Branch Library Renovation	6014.042	\$592,000	\$0	\$0	\$0.00	0%	0.00%
9	Zaragoza Warehouse Fire Sprinkler Upgrade	6014.015	\$497,000	\$0	\$0	\$0.00	0%	0.00%
	Total		\$8,042,000.00	\$1,184,050.00	\$5,190.00	\$1,178,860.00		8.81%

2012

G.O. Bond Program Proposition 18 – Library Facilities Geographical Analysis



Legend



North

Milwood Branch Library - 12500 Amherst Dr, 78727
Yarborough Branch Library - 2200 Hancock Dr, 78756



Central

Austin History Center - 810 Guadalupe, 78701



East

University Hills Branch Library - 4721 Loyola Ln, 78723
Windsor Park Branch Library - 5833 Westminster Dr, 78723
Cepeda Branch Library - 651 N. Pleasant Valley Rd, 78702
Zaragoza Warehouse - 635 N. Pleasant Valley Rd, 78702



South

Hampton Branch Library at Oak Hill - 5125 Convict Hill Road, 78749
Pleasant Hill Branch Library - 211 E. William Cannon, 78745

2012

G.O. Bond Program Proposition 18 – Library Facilities Public Engagement



Bond Election Advisory Task Force (BEATF) Meetings February 2012

Public Meetings/Workshops

Southwest

March 20, 2012 at First Evangelical Free Church

Northeast

March 21, 2012 at Gus Garcia Recreation Center

Southeast

March 26, 2012 at Dove Springs Recreation Center

Northwest

March 31, 2012 at Anderson High School



Public Comments

via SpeakUpAustin, community forums, Facebook, email, comment cards

2012

G.O. Bond Program Proposition 18 – Library Facilities Projects Funded



Milwood Branch Library Renovation

Scope:

The work of the library renovation consists of selective demolition of the finishes of the existing building, retrofit of a sanitary sewer line, and renovations to the existing library building, including cement plaster (stucco), portland cement plaster exterior, new electrical service and new interior finishes, lighting and plumbing. Sustainability has been established as a project goal.

- Asbestos survey underway
- Architectural consultant selected and proposal being negotiated

2012

G.O. Bond Program Proposition 18 – Library Facilities Projects Funded



Pleasant Hill Branch Library Renovation

Scope:

The roof replacement shall consist of the removal of the existing roof system, flashing, gutters and downspouts, and the installation of a new roof insulation system, raised curbs, roof membrane, flashing, gutters, downspouts, incidental siding and associated electrical and plumbing work. The HVAC Upgrade shall consist of the removal of existing air conditioning units, furnace, and open area supply diffusers and the installation of new air conditioning units with modification to the supply and return ductwork of each unit, addition of gas piping and new sidewall supply air devices in the open areas.



- Working with Contract and Land Management Department in acquiring an architectural consultant
- Undergoing strong preliminary design phase.

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G.O. Bond Program Proposition 18 – Library Facilities Projects Funded



University Hills Branch Library Parking Lot Expansion

Scope:

The work of this project comprises the construction of a new asphalt 25 parking space parking lot expansion at the existing University Hills Branch Library. Work is to include but not be limited to demolition of existing structures and pavement, installation of erosion/sedimentation control and tree protection fencing, construction of asphalt/concrete parking area, construction of a concrete water quality pond, construction of associated walkways, installation of landscaping and lighting, installation of parking lot signage and installation of fencing.

- Working with Real Estate Department in acquiring adjacent land for parking lot expansion.
- Purchase offer has been made to property owner.