



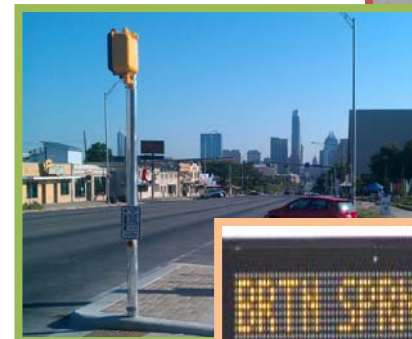
Bond Oversight Committee
2012 G.O. Bond Program Overview
Austin Transportation Department





2010 Mobility Bond Program Accomplishments

- Regional Mobility Improvements
 - Mopac/290 Flyover
 - Oak Hill “Y” Projects
 - FM973 at SH71
- Arterial Congestion and Crash Risk Mitigation
 - Pedestrian Hybrid Beacons
 - Accessible Pedestrian Signals
 - Dynamic Message Signs
 - Local Area Traffic Management
- Corridor Mobility Improvements
 - South Congress Improvement Plan





2012 G.O. Bond Program



5-year Spending Plan

- Prop 12 - \$33.5M through FY2018
- Corridor Mobility Improvements
- Arterial Congestion and Crash Risk Mitigation

FY 2014 Spending Plan - \$5.0M

- Corridor Mobility Improvements - \$2.9M
 - IH-35 Corridor Improvements
 - North Lamar Blvd Street Improvements
- Arterial Congestion and Crash Risk Mitigation - \$2.1M
 - Traffic Signal Modifications and Upgrades
 - Arterial Signalization and Roadway Improvements.





2012 G.O. Bond Program

Featured Project: IH-35 Corridor Development Program



- Project Scope
 - Improve safety and mobility for all roadway users both along and across the IH-35 corridor
- CIP Funding
 - \$15.0M under Prop 12
- Appropriations
 - FY 13: \$0.8M
 - FY 14: \$2.2M
 - FY 15 – FY18: \$12.0M



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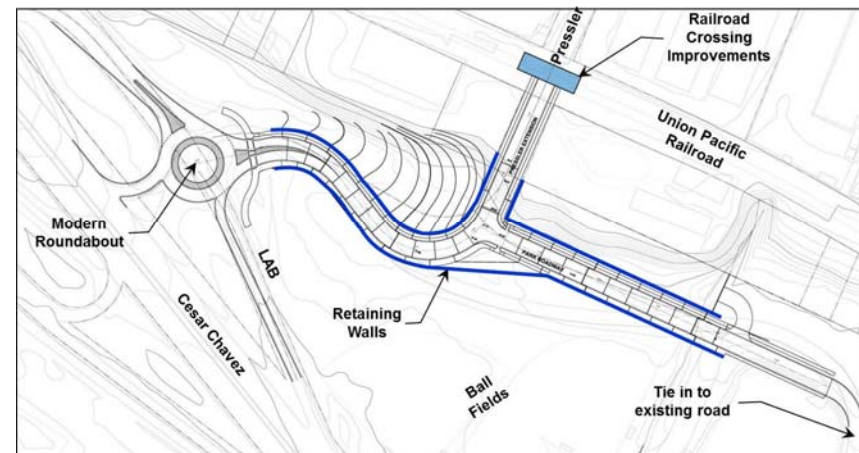
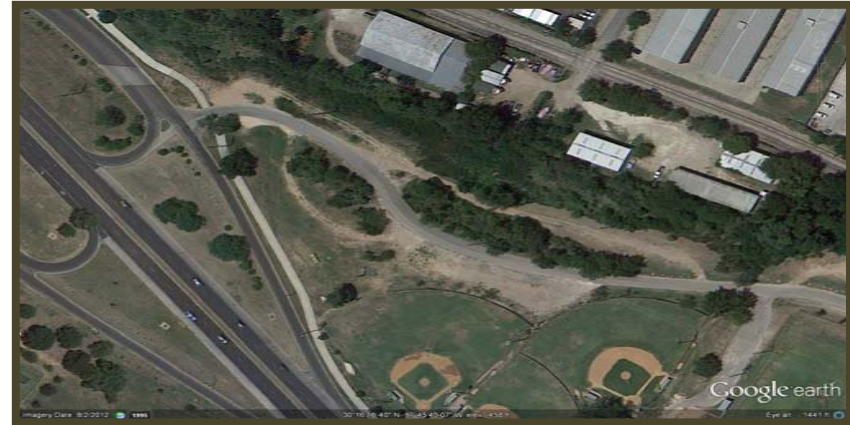




2012 G.O. Bond Program

Featured Project: Mopac Improvements (Pressler Extension)

- Project Scope
 - Provide context-sensitive connection between Cesar Chavez and W. 5th/W. 6th streets serving all roadway users and Lamar Beach Park
- CIP Funding
 - \$3.0M under Prop 12
- Appropriations
 - FY 14: \$0.9M
 - FY 15: \$2.1M



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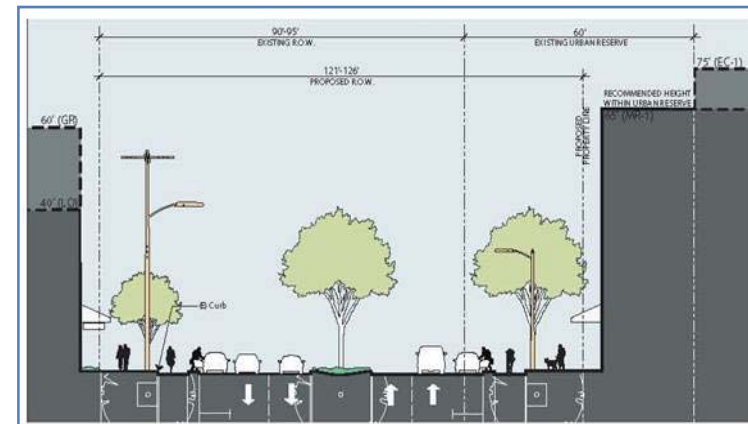


- Project Scope

- CIP Funding

- Appropriations

- ## EAST 51ST STREET VISION PLAN
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2012 G.O. Bond Program

Featured Project: Riverside Drive Corridor Improvements

- Project Scope
 - To design and construct improvements addressing urban mobility issues along Riverside Drive
- CIP Funding
 - \$1.0M under Prop 12
- Appropriations
 - FY 14: \$0.3M
 - FY 15: \$0.7M



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2012 G.O. Bond Program

Featured Project: Local Area Traffic Management Program

- Project Scope
 - To design and construct improvements to mitigate adverse levels of speeding in Austin neighborhoods
- CIP Funding
 - \$4.0M under Prop 12
- Appropriations
 - FY 13: \$0.5M
 - FY 14: \$1.2M
 - FY 15 – FY 16: \$2.3M



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2012 G.O. Bond Program

Featured Project: New Traffic Signals, PHB's

- Project Scope
 - New Traffic Signals, Pedestrian Hybrid Beacons (PHB's) and Operational Improvements
- CIP Funding
 - \$4.4M under Prop 12
- Appropriations
 - FY13: \$0.7M
 - FY 14: \$1.9M
 - FY 15 – FY16: \$1.8M



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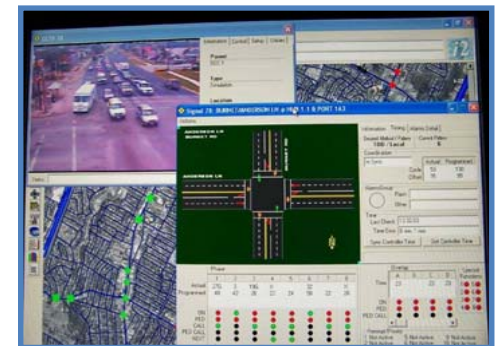




2012 G.O. Bond Program

Featured Project: ATMS

- Project Scope
 - Intelligent Transportation System Expansion including upgrading the Advanced Transportation Management System (ATMS)
- CIP Funding
 - \$2.6M under Prop 12
- Appropriations
 - FY 13: \$1.0M
 - FY 14 : \$0.2M
 - FY 15 – FY16: \$1.4M



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