



OBJECTIVE

- 1. Evaluate boat ramp launching and parking fees.
- 2. Evaluate charging launch and user fees at public boat ramps including parking fees at Walsh Landing through partnering programs.





Walsh Boat Landing



CURRENT REALITY:

- Approximately 4 acres
- 4 Boat ramps with trailer parking for approximately 30 vehicles/trailers
- Parking lot for approximately 60 cars
- Approx. 1,800 vehicles paid from Memorial Day to Labor Day
- Open year round

Parking Fees:

- Weekends and Holidays only from Memorial Day to Labor Day
- Boat Launch fees \$10.00/Per day
- Vehicle fee \$5.00/Per day

Amenities:

- Restrooms, Picnic Tables, Park Benches
- Wastewater pump station
- Boat docks



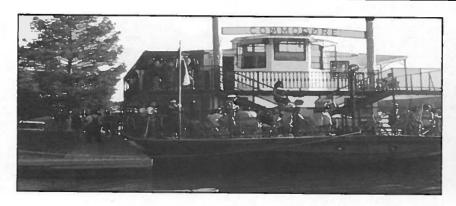


Walsh Boat Landing

CURRENT CONDITIONS

Boat docks have been in place over 40 years and are not constructed or maintained to commercial standards

Commercial Use





Bulkheads



Retaining Walls







WALSH BOAT LANDING PARKING LOTS



Large Lot: Vehicle and Trailer Parking

Size: 110-feet wide by 415-feet long

Capacity: Estimated at 30 vehicles with trailers

Small Lot: Vehicular Parking

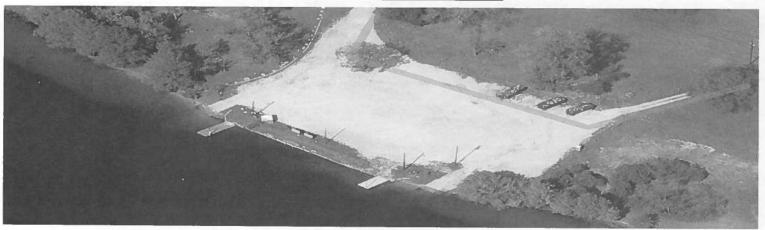
Size: 100-feet wide by 133-feet long

Capacity: Estimated at 60 cars





Emma Long Metropolitan Park



CURRENT REALITY:

- Approximately 1100 acres
- Boat Ramp/Trailer Parking area for approximately 40 trailers Friday Sunday (and Holidays) \$ 10.00 per vehicle
- 2 boat ramps; 2 boat docks
- Approx. 2,040 park visitors with boats in FY13
- Open 7 days a week/365 days a year 7:00 AM 10:00 PM

Park Entrance Fees:

- Monday Thursday \$5.00 per vehicle (excluding holidays)

Amenities:

- Campsites
- Restrooms, Picnic Tables, Volleyball





RECOMMENDATIONS

- Implement a parking program with the Transportation Department that would add parking kiosks to existing parking lots:
 - Raise vehicle parking fees for Walsh Boat Landing to \$2/per hour
 - Raise boat launching fees for Walsh Boat Landing to \$20/per 6-hours
 - Raise boat launching fees for Emma Long Park to \$20/per day Friday-Sunday (and holidays)
- Implement a user (permit) fee for commercial users of Walsh Landing and Emma Long Park.
 Walsh Landing 6 months \$500
 Emma Long 6 months \$1,500
- Explore a budget amendment that would enable fees collected from Walsh and Emma Long to remain at that site to support maintenance and repairs of infrastructure.