

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/24/13
Parks and Recreation Department

SUBJECT: Approve an ordinance authorizing the negotiation and execution of any and all documents necessary to purchase in fee simple a tract of land totaling approximately two (2) acres in Travis County, Texas, located at 1906 Patton Lane, from Malena L. Pomerleau, for a total amount not to exceed \$400,000, authorizing the naming of the tract as the Earl J. Pomerleau Park, and waiving City Code Chapter 14-1 requirements related to naming public property.

CURRENT YEAR IMPACT:

Project Name:	102413 ORES PARD Land Acquisition-1906 Patton Ln/Earl J. Pomerleau Pk
Project Authorization:	2013-2014 Capital Budget
Funding Source:	2006 GO Bond
Fund/Dept/Unit:	8603 8607 6563
Current Budget	490,000
Unencumbered Balance	485,000
This Action	(400,000)
Estimated Available	<u>85,000</u>

ANALYSIS / ADDITIONAL INFORMATION: In 2009, the Austin City Council passed a resolution that all residents living in the urban core will live within a ¼ quarter mile goal walking distance of a publicly accessible park. The proposed two (2) acre acquisition will provide public parkland in a park deficient area with a high population density. Its location will provide excellent public access to parkland.

As a condition under the purchase and sale agreement, the owner requests that the tract of land be named as the Earl J. Pomerleau Park. In 1970 Mr. Pomerleau was recruited by the State of Texas from Nevada to develop an alcoholism program that covered treatment, education and policy. As the Deputy Director for the Commission on Alcoholism, Mr. Pomerleau was instrumental in stimulating funding and awareness for the field. Mr. Pomerleau was well known and loved by the citizens of Austin for his passion and calling to help fellow alcoholics and their families on the road to recovery.

The Parks & Recreation Department would fund this proposed acquisition through parkland dedication funds and 2006 Proposition 3 Bond Funds.

The purchase price of \$400,000 is the current fair market value as determine by an independent third party appraiser.