

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

10/24/13  
Police  
Special Revenue

**SUBJECT:** Approve an ordinance authorizing acceptance of \$204,867 in grant funds from the U.S. Department of Justice, National Institute of Justice and amending the Fiscal Year 2013-2014 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$204,867 for the Austin Police Department project entitled FY 2013 DNA Backlog Reduction Program.

**CURRENT YEAR IMPACT:**

	2013-14 Approved	This Action	2013-14 Amended
Special Revenue Fund			
DNA Backlog			
Grant Period: 10/01/2013-03/15/2015	0	204,867	204,867
Total	0	204,867	204,867
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	204,867	0	0	0	0
Total Expenditures	204,867	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** This action authorizes the City to accept \$204,867 in grant funds from the U.S. Department of Justice, National Institute of Justice for the Austin Police Department project entitled FY 2013 DNA Backlog Reduction Program – City of Austin.

This is the eighth year that the City will receive funding under the NIJ DNA Backlog Reduction Program. The City of Austin Police Department Crime Laboratory will use awarded funds for analyst overtime, supplies, training and software upgrades. Grant funding will allow DNA analysts to work a minimum 177 backlogged cases using awarded overtime and supply funds. The Windows software purchases will provide the upgrades necessary for DNA processing equipment.

