



Austin/Travis County Health and Human Services Department



The role of public health is to:

PROMOTE community-wide wellness,

PREVENT disease, and

PROTECT the community from infectious diseases,
environmental hazards, and epidemics

Social Services Investment Framework

Public Health and Human Services Subcommittee

October 15, 2013

Carlos Rivera, Director
Stephanie Hayden, Assistant Director

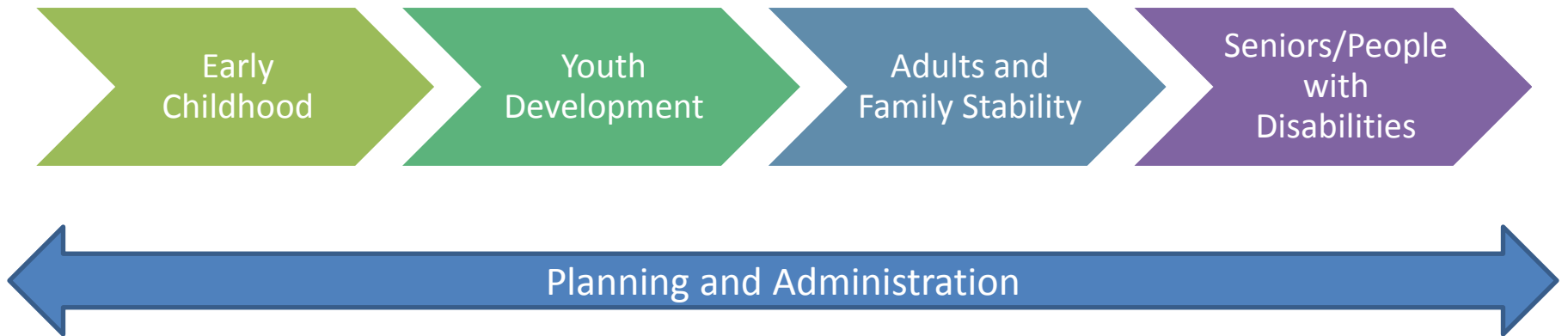
Current Framework

Self Sufficiency Continuum for Social Services

- Safety Net**
- Transition Out of Poverty**
- Problem Prevention**
- Universal Support Services**
- Enrichment**

Self Sufficiency Continuum for Social Services

Life Continuum Framework



Self Sufficiency Continuum for Social Services

Safety Net

- Ensure no person is without basic necessities

Target Population

- Early Childhood
- Youth Development
- Adults and Family Stability
- Seniors and People with Disabilities

Self Sufficiency Continuum for Social Services

Transition Out of Poverty

- Ensure educational and employment for self-reliance

Target Population

- Youth Development
- Adults and Family Stability
- Seniors and People with Disabilities

Self Sufficiency Continuum for Social Services

Problem Prevention

- Address problem with education and prevention

Target Population

- Early Childhood
- Youth Development
- Adults and Family Stability
- Seniors and People with Disabilities

Self Sufficiency Continuum for Social Services

Universal Supports

- Provide family and societal support services

Target Population

- Early Childhood
- Youth Development
- Adults and Family Stability
- Seniors and People with Disabilities

Self Sufficiency Continuum for Social Services

Enrichment

- Encourage personal development through cultural and educational programs

Target Population

- Early Childhood
- Youth Development
- Family Stability

Social Services Timeline

- May 18, 2013 Obtain CMO Approval of Proposed Process
- May 21, 2013 Present Proposed Process to PHHS
- June 18, 2013 Present Proposed Process to PHHS
- August 20, 2013 Present Proposed Process to PHHS
- October 15, 2013 Present Proposed Process to PHHS; obtain approval for full Council presentation
- November 7, 2013 Present HHSD/PHHS Proposed Approved Process to Council
- November TBD, 2013 Present RFA proposed scope of work and other documents to PHHS (Tentative special called meeting)
- December 3, 2013 Present HHSD proposed scope of work and other documents to PHHS for approval
- December 12, 2013 Present HHSD/PHHS approved scope of work and other documents to full Council for approval
- February 25, 2014 Release RFA
- April 24, 2014 Proposals due from Respondents
- June 23, 2014 Complete Proposal Evaluations
- August 19, 2014 Present HHSD Recommendations to PHHS; Obtain PHHS Recommendation for Council
- September 2014 Launch RCA for Negotiation & Execution of New Contracts
- October 1, 2014 Notification to existing agencies
- October 16, 2014 Present HHSD/PHHS Recommendations to Council; Obtain Authorization to Negotiate & Execute Contracts
- September 30, 2015 Existing Contracts End
- October 1, 2015 New Contracts Begin

Request for Council Action

- **Approval**
 - **Exercise the one year extension option**
 - **Social Services Framework**
 - **Timeline**
 - **Presentation to full Council November 7th,
2013**

Next Steps

- **Ongoing Research and Analysis**
- **City's Anti-Lobbying Ordinance**
- **Develop RFA**
- **Finalize the Evaluation Process**
 - **Approved matrix**
 - **Scoring tool**
 - **Weighted scoring**
 - **Bonus points for collaborations, healthy work environment and leverage**
- **Present RFA scope of work to CMO, PHHS and Council**

Social Services Investment Framework

Questions or Comments