

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • November 18, 2013

	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	Heat Recovery Steam Generator Repair	\$600,000	Power Supply & Mkt Operations	January	Repair services of the Sand Hill Energy Center Heat Recovery Steam Generator.
2	Mobile Meter Qualification Boards	\$140,000	Electric Service Delivery	January	Purchase of three units - 120v, 60 Hz mobile meter qualification boards.
3	Stack Emissions Testing	\$260,000	Power Supply & Mkt Operations	January	Annual requirements service agreement for stack emissions testing services.
4	Flywheel Preventative & Corrective Maintenance	\$100,000	Workforce Development and Risk Management	January	5 year Flywheel preventative maintenance agreement for SCC.
5	2,500 ton York Chiller	\$1,776,000	On-Site Energy Resources	January	Purchase and installation of a 2,500 ton York Chiller for the Domain District Cooling Plant facility.
6	Hearing Officer services	\$200,000	Customer Care	January	Hearing Officer services for disputes on utility billings.
7	Chiller Maintenance	\$140,000	On-Site Energy Resources	February	Five year Chiller Control System maintenance service contract for SCC facility.
8	Circulating Water Intake	\$160,000	Power Supply & Mkt Operations	February	Replacement of existing Circulating Water Intake system at the Decker PP, intake #1.
9	PVC Conduit	\$200,000	Finance/Electric Service Delivery	February	Annual inventory supply of PVC conduit and accessories for stock at Kramer and St. Elmo warehouses.
10	Transmission & Substations supplies	\$302,000	Finance/Electric Service Delivery	February	Annual requirements supply agreement for hardware connection items for transmission and substations.
11	Motor repair	\$2.5M/yr	Power Supply & Mkt Operations	February	Annual agreement for motor repair services of power plant system generators.
12	Steel Poles	\$5M/yr	Electric Service Delivery	February	Annual supply of transmission and distribution steel poles.
13	HVAC Maintenance	\$350,000	Workforce Development and Risk Management	February	Annual service agreement for HVAC preventative maintenance and corrective repair services.
14	Structural Steel	\$1M/yr	Electric Service Delivery	February	Substation structural steel.

ELECTRIC UTILITY COMMISSION
Tentative Schedule of Upcoming Briefings, Reports and Topics
In addition to monthly Purchasing Department Procurements Report

DECEMBER 16, 2013

JANUARY-MARCH 2014

- EUC conducts internal review and prepares a report using template provided by City Clerk; the EUC may form a Working Group (up to 3 members) to draft the report.