



# Austin Energy Weatherization Programs

DSMBR  
Weatherization Sub-committee



**Joseph Guerrero**  
Austin Energy  
Weatherization Program Coordinator  
Nov 19, 2013

**Mission:** Deliver clean, affordable, reliable energy and excellent customer service.



## Austin Energy Weatherization Programs

- Austin Energy provides Weatherization via:
  - Austin Energy Weatherization Assistance
  - Customer Assistance Program Weatherization
  - Low Income Weatherization Rehabilitation Assistance Program (LWRAP)

All programs are being leveraged with:

- Texas Gas Services, and
- Austin Water Utility funding





## Austin Energy Weatherization Programs

# Weatherization Funding

### Source

### Amount

- Austin Energy EES \$1,350,000
- Austin Energy CAP \$1,000,000\*
- Austin Water Utility \$ 200,000

### Total

**\$2,550,000**

\*\$700,000 carry over if \$1 million is expended





## Austin Energy Weatherization Programs

### Weatherization Budget Allocation

Funds available for WX Contracting:

• AE WX with AWU	\$1,216,800
• CAP with AWU	\$1,013,200
• <i>Weatherization Subtotal</i>	<i>\$2,230,000</i>
• Final Inspections	\$ 150,000
• LWRAP with AWU	<u>\$ 170,000</u>
<b>Total</b>	<b>\$2,550,000</b>





## Austin Energy Weatherization Programs

### Current Status Weatherization Funds:

For units already in progress:

• <b>10 AE WX with AWU</b>	<b>\$58,043.71</b>
<i>Average per unit is</i>	<i>\$5,804.00</i>
• <b>8 CAP with AWU</b>	<b>\$27,170.42</b>
<i>Average per unit is</i>	<i>\$3,396.30</i>
• <b>4 LWRAP with AWU</b>	<b>\$14,110.35</b>
Average per unit is	\$3,527.59
• Final Inspections	\$ 0
• <b>Total</b>	<b>\$99,324.48 (3.90%)</b>



## Data on Owner Occupied and Renters :

### ARRA Results

Excluding Non-profits

• Owner Occupied	807	807	67.81%
• Single Family Rental	110	110	9.24%
• Multi Family Rental	<u>969*</u>	273	22.95%
	1,886		

\*696 units (71.83%) were owned by non-profit organizations.





## Austin Energy Weatherization Programs

# Questions?

### **Contact information:**

Joseph (Joe) Guerrero

Weatherization Program Coordinator

Austin Energy

(512) 482-5394

[Joe.guerrero@austinenergy.com](mailto:Joe.guerrero@austinenergy.com)

