

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/21/13

CONTACT(S):

Animal Services

FUND:

General Fund

SUBJECT: Approve an ordinance authorizing acceptance of \$1,170,000 in grant funds from the DUFFIELD FAMILY FOUNDATION, dba MADDIE'S FUND, Alameda, CA; and amending the Fiscal Year 2013-2014 Animal Services Office Operating Budget Special Revenue Fund (Ordinance No. 20130909-001) to appropriate \$1,170,000 for the enhancement of existing programs to sustain the No-Kill goal.

CURRENT YEAR IMPACT:

	2013-14 Approved	This Action	2013-14 Amended
Special Revenue Fund			
Maddie's Fund Lifesaving Award Program	0	1,170,000	1,170,000
Total	0	1,170,000	1,170,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	1,170,000	0	0	0	0
Total Requirements	1,170,000	0	0	0	0
Net Budget Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: On May 20, 2013, the Animal Services Office (ASO) on behalf of the Travis County Coalition submitted an application to the Duffield Family Foundation, dba Maddie's Fund for the Maddie's Fund Lifesaving Award. On October 4, 2013, ASO received a Grant Confirmation Letter approving a grant, pursuant to the Maddie's Fund Lifesaving Award program, in the amount of \$1,170,000.

The Maddie's Fund Lifesaving Award was established to recognize communities that are leading the way in saving animal lives. The Award is designed to acknowledge the outstanding contributions made by coalitions consisting of Traditional Shelters, Adoption Guarantee organizations, and Animal Control Agencies in which all groups have already implemented an adoption guarantee for all healthy and treatable shelter pets in their target community and are likely to sustain it in the future.

The Austin Coalition, consisting of the City of Austin Office of Animal Services, the Austin Humane Society and Austin Pets Alive!, has been selected to receive the Lifesaving Award from Maddie's Fund. The Coalition partners have achieved no-kill status for at least two years and will continue to sustain Austin as a No Kill community. Each Coalition partner has been awarded a portion of a \$3 million Award and each partner will have independent discretion over how the funds will be expended within the guidelines of the Award. Animal Services will use the funds to build capacity in sheltering and adoption/placement programs in order to serve Austin's growing population.