

**AGENDA**



**Recommendation for Council Action**

Austin City Council	<b>Item ID</b>	28361	<b>Agenda Number</b>	6.
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<b>Meeting Date:</b>	11/21/2013	<b>Department:</b>	Communications and Technology Mgmt
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**Subject**

Authorize negotiation and execution of two interlocal agreements between the City and the Capital Area Emergency Communication District (CAECD) related to the City's participation in the enhanced 9-1-1 emergency telephone system as follows: CAECD reimbursement in an amount not to exceed \$626,030 for maintenance of the 9-1-1 database on a county-wide basis for a 13 month term and reimbursement from CAECD in an amount not to exceed \$25,000 for a 13 month term to maintain Public Safety Answering Points, upgrade and maintain equipment and purchase supplies.

**Amount and Source of Funding**

Reimbursement from CAECD in the amount of \$626,030 for the enhanced 9-1-1 Database Program and \$25,000 for PSAP maintenance is anticipated in the Fiscal Year 2013-2014.

**Fiscal Note**

There is no unanticipated fiscal impact. A fiscal note is not required.

<b>Purchasing Language:</b>	
<b>Prior Council Action:</b>	While this interlocal is with the Capital Area Emergency Communication District (CAECD), previous interlocal agreements for the 9-1-1 system maintenance were handled through its predecessor and parent organization, the Capital Area Council of Governments (CAPCOG).
<b>For More Information:</b>	Stephanie Jensen, GIS Supervisor, 974-6446
<b>Boards and Commission Action:</b>	
<b>MBE / WBE:</b>	
<b>Related Items:</b>	

**Additional Backup Information**

Since 1986, the City of Austin and Capital Area Council of Governments (CAPCOG), through interlocal agreements, have cooperated in delivering emergency 9-1-1 service in Austin and Travis County. The delivery of 9-1-1 service requires maintaining and upgrading equipment and software, providing supplies to employees, training employees and maintaining addresses (9-1-1 database) in the areas served. The City provided these services and was reimbursed by CAPCOG annually.

The most recent ILAs with CAPCOG expired at the end of August, and CAPCOG is no longer the entity responsible for the 9-1-1 system in the area.

The State of Texas created a new political subdivision called the Capital Area Emergency Communications District (CAECD) to establish and maintain Next Generation 9-1-1 emergency communications services within the District. Since the ILA with CAPCOG expired at the end of August, the City now must establish interlocal agreements with CAECD to continue to be reimbursed for the services provided. To prevent interruption of services, the City has continued to provide the 9-1-1 maintenance since the expiration of the CAPCOG agreement on August 31, 2013. The City has also continued to provide the equipment and supplies for operation of the PSAPs. This RCA is requesting authorization of the two new ILAs with CAECD with a start date of September 1, 2013 to end on September 30, 2014.