

**CIP  
EXPENSE DETAIL**

**CONTACT DEPARTMENT(S):**

Austin Water Utility

**SUBJECT.** Authorize execution of a construction contract with SANTA CLARA CONSTRUCTION, LTD (MBE/MH - 49.19%), for the Elroy Road Water Rehabilitation - Phase 2 project in the amount of \$943,911.50, plus a \$94,391.15 contingency, for a total contract amount not to exceed \$1,038,302.65.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Elroy Rd. Water Rehab Ph2
Fund/Department/Unit:	3960 2207 7788
Funding Source:	Commercial Paper
Current Appropriation:	1,582,405.00
Unencumbered Balance:	1,057,918.65
Amount of This Action:	<u>(1,038,302.65)</u>
Remaining Balance:	<u>19,616.00</u>
Total Amount of this Action	<u><u>1,038,302.65</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This project replaces an aged and deteriorated 6-inch waterline with 6,400 linear feet of 16-inch waterline and related valves, fire hydrants and water service lines. The project also includes remediation of approximately 100 linear feet of existing asbestos cement pipe.

The work is located along Elroy Road between FM 812 and Larkdale Lane in Travis County.

Due to the potential for encountering unanticipated conditions, a 10% contingency has been included to allow for the expeditious processing of any change orders.

The contract allows 180 calendar days for substantial completion of this project.

This project is located within zip code 78617 and is managed by the Public Works Department.

Santa Clara Construction, Ltd is located in Austin, Texas.