

**CIP
EXPENSE DETAIL**

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT. Authorize execution of a construction contract with AUSTIN UNDERGROUND, INC., (MBE/MH- 92.32%) for the South Austin Sanitary Sewer Overflow (SSO) Project in the amount of \$1,083,500.08 plus a \$108,350.01 contingency, for a total contract amount not to exceed \$1,191,850.09.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	South Austin Sso
Fund/Department/Unit:	4570 2307 8525
Funding Source:	Commercial Paper
Current Appropriation:	1,650,783.00
Unencumbered Balance:	1,429,882.06
Amount of This Action:	(1,191,850.09)
Remaining Balance:	<u>238,031.97</u>
 Total Amount of this Action	 <u><u>1,191,850.09</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This project consists of the installation of approximately 2,320 linear feet of 8-inch wastewater line and 1,320 linear feet of 12-inch wastewater line to replace existing concrete wastewater lines. The existing wastewater lines have deteriorated and overflows have occurred. The project is in three locations: 1) The 6100 block of South Congress Avenue to the 5505 block of Wasson Road; 2) The 3600 block of Bannockburn Drive to the 3700 block of Bannockburn Drive; and 3) The 3700 block of Wykeham Drive to the 3800 block of Stonecroft Drive.

Public Works staff will provide ongoing communication throughout the construction phase with all property owners that will be affected by the construction of the wastewater system.

Due to the potential for unknown subsurface conditions and potential conflicts when working in the right of way, a 5% contingency has been included to allow for the expeditious processing of any change orders. Construction is anticipated to begin January 2014. The contract allows 365 calendar days for completion of this project.

This project is located within zip codes 78745 and 78749 and is managed by the Public Works Department.

Austin Underground Inc. is located in Lago Vista, TX.