

## A G E N D A



## Recommendation for Council Action

Austin City Council

Item ID

28378

Agenda Number

13.

Meeting Date:

11/21/2013

Department:

Health and Human Services

## Subject

Authorize negotiation and execution of Amendment # 5 to the Agreement with AFRICAN AMERICAN MEN AND BOYS HARVEST FOUNDATION, Inc., Austin, TX to increase funding in an amount not to exceed \$181,430 for programs that enhance the quality of life for African American youth and families for the period October 1, 2013 through September 30, 2014, for a total contract amount not to exceed \$613,430.

## Amount and Source of Funding

Funding in the amount of \$181,430 is available in the Fiscal Year 2013-2014 Operating Budget of the Health and Human Services Department.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

**Purchasing  
Language:**

**Prior Council  
Action:**

Council authorized negotiation and execution of Amendment No. 2 on September 27, 2012. Council approved Resolution 20130829-073 on August 29, 2013. Approval of the Fiscal Year 2013-2014 Operating Budget, September 9, 2013.

**For More  
Information:**

Stephanie Hayden, Asst. Director for Human Services, 512-972-5017; Robert Kingham, Manager Community Based Resources, 512-972-5026; Alma Rodriguez, Agenda Coordinator, 512-972-5010.

**Boards and  
Commission  
Action:**

**MBE / WBE:**

**Related Items:**

## Additional Backup Information

African American Men and Boys Harvest Foundation (AAMBHF), a 501(c) (3) nonprofit corporation, works cooperatively with local school districts and institutions of higher education to identify barriers preventing academic achievement and to eliminate the academic achievement gap between African American and Caucasian students. The City provided initial funding to expand their Resource Center in May of 2011.

AAMBHF staff develop strategies designed to reduce the dropout rate and mitigate underachievement in academic performance of African American males and females. The funding in the amount of \$181,430 endorses the expansion of the AAMBHF Programs and increases the City's financial contribution to support the provision of services throughout the contract period Performance Measures

## PERFORMANCE MEASURES

Related Departmental Goal: Provision: Social Services – Assist People in Achieving Safety, Stability and Long Term Self-Sufficiency.

### Output Measure

Number of Unduplicated Clients Served	Prior Goal 2500	New Goal 2796
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### Outcome Measure

Percent of individuals demonstrating improved life skills and/or knowledge.	75%
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