

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	29079	Agenda Number	19.
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Meeting Date:	11/21/2013	Department:	Parks and Recreation
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Subject

Approve an ordinance amending the Fiscal Year 2013-2014 Parks and Recreation Department Capital Budget (Ordinance No. 20130909-002) to appropriate \$315,109 for repairs to the Morris Williams Maintenance Building.

Amount and Source of Funding

Funding in the amount of \$315,109 is available from insurance proceeds.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Kevin Gomillion 512-974-9351; Kim Springer 512-974-2924
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Approval of this budget amendment will allow the Parks and Recreation Department (Department) to proceed with the replacement of the Morris Williams Maintenance Barn that was recently destroyed by a fire.

The Department experienced a fire at the Morris Williams Golf Course in the early morning hours of Tuesday, July 2, 2013. The fire destroyed the maintenance building as well as all contents inside the building including golf course mowers, spray rigs, maintenance vehicles, the irrigation system computer, tools and maintenance offices.

The Department's Golf Division initiated emergency purchases to replace items lost in the fire with the main focus on maintenance equipment, tools and general golf course supplies. The next step in full recovery is the replacement of the maintenance facility. The current insurance proceeds will be utilized to initiate a solicitation for a replacement building and cover a portion of the construction costs. The balance of expenditures associated with construction of the maintenance facility will be reimbursed through the insurance company once construction is complete.

Staff will return to Council with requests to appropriate remaining insurance proceeds as they become available.