

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	28739	Agenda Number	33.
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Meeting Date:	November 21, 2013
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Department:	Purchasing
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## Subject

Authorize award and execution of a 36-month requirements supply contract with CYCLE MART, LP DBA CENTRAL TEXAS POWERSPORTS to provide OEM Parts and Repair Services for Kawasaki Police Motorcycles in a total amount not to exceed \$324,250, with three 12-month extension options in a total amount not to exceed \$118,763 for the first extension option, \$124,551 for the second extension option, and \$130,628 for the third extension option, for a total contract amount not to exceed \$698,192.

## Amount and Source of Funding

Funding in the amount of \$94,417 is available in the Fiscal Year 2013-2014 Operating Budget of the Fleet Services Department. Funding for the remaining twenty-five months of the original contract period and extension options is contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Sole bid received.
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Prior Council Action:	
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For More Information:	Jonathan Dalchau, Buyer II, 512-974-2938
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D of the (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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## Additional Backup Information

This contract establishes a reliable source for the annual supply of OEM parts and repair services for City-owned Kawasaki motorcycles used by the Austin Police Department. APD currently operates nineteen Kawasaki Police Motorcycles and is waiting on delivery of an additional fifteen units within the next year. These parts will be purchased on an as needed basis for general routine and preventive maintenance repairs.

The repair services acquired through this contract will be used to supplement the City's vehicle service operation and increase responsiveness to APD. This contract is necessary to supply the automotive and equipment fleet service centers with a reliable and continuous source of supply for repair services and accident repairs on an as needed basis. The repair services will be used to supplement repairs at the Fleet service centers.

MBE/WBE solicited: 0/0

MBE/WBE bid: 0/0

**BID TABULATION:**

IFB (Best Value) JRD0104

OEM Parts and Repair Services for Kawasaki Police Motorcycles  
(15 line items)

**Vendor**

**Total Price for List of  
Sample Parts**

Cycle Mart  
Georgetown, TX

\$18,512

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

**PRICE ANALYSIS**

- a. Adequate competition.
- b. Forty-eight notices were sent, including 0 MBEs and 0 WBEs. One Bid was received with no MBEs/WBEs responding.
- c. This is the first contract of its type; therefore, there is no pricing history available.

**APPROVAL JUSTIFICATION**

- a. Sole bid received.
- b. The Purchasing Office concurs with the Fleet Services Division's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.