

AUSTIN HOUSING FINANCE CORPORATION
Capital Budget
Fiscal Year 2013-2014
Exhibit A

<u>Funding Source</u>	<u>New Funding Fiscal Year 2013-14</u>	<u>Estimated Households to be Served</u>
SOURCES OF FUNDS		
Transfer from City of Austin's Financial Services Department CIP	550,000	
Total Sources of Funds	550,000	
USES OF FUNDS		
<u>Housing Developer Assistance</u> CIP	550,000	3
Total Uses of Funds	550,000	3