

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/12/13

CONTACT DEPARTMENT(S):

Economic Development

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$3,000 in grant funds from the Texas Music Office – Office of the Governor and amending the Fiscal Year 2013-2014 Economic Development Department Operating Budget Special Revenue Fund (Ordinance No. 20130909-01) to appropriate \$3,000 for free live music concerts to the general public.

CURRENT YEAR IMPACT:

	2013-14 Approved	This Action	2013-14 Amended
Special Revenue Fund			
Live Music Grant Program			
Grant Period: (Please enter grant program date here)	0	3,000	3,000
Total	0	3,000	3,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Revenue	3,000	0	0	0	0
Total Expenditures	3,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The City’s Music & Entertainment Division partnered with various community organizations to revitalize Plaza Saltillo by activating the space with local music and cultural activities.

In May 2013, the Music & Entertainment Division partnered with HOPE Farmers Market to provide live music programming for “HOPE FM Live First Sundays” at Plaza Saltillo. As stated in Resolution 20120927-081, HOPE Farmers Market at Plaza Saltillo is one of the City’s co-sponsored events and is included in the 2013 Austin Farmer’s Market ordinance.

The Texas Music Office’s Live Music Grant will allow the Music & Entertainment Division to continue programming “HOPE FM Live First Sundays” through March 2014. The Texas Music Office (TMO), a division of the Office of the Governor, funds free, live music concerts to the general public through its Live Music Grant Program. Grant applicant music partner with a 501(c)3 nonprofit organizations or a government office (city, county or state) willing to pay for the amount of the grant. The nonprofit or city/county/state government organization will then be reimbursed by the TMO after all criteria outlined in the Conditions of Funding are completed.