

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	29383	Agenda Number	24.
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Meeting Date:	12/12/2013	Department:	Health and Human Services
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Subject

Approve an ordinance amending the Fiscal Year 2013-2014 Sustainability Fund Operating Budget (Ordinance No. 20130909-001) to increase the beginning balance in the amount of \$250,795, and to appropriate \$102,000 for the African American Men and Boys Harvest Foundation.

Amount and Source of Funding

Funding is available in the Fiscal Year 2013-2014 Sustainability Fund.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	Approval of the Fiscal Year 2013-2014 Operating Budget, September 9, 2013.
For More Information:	Kymerley Maddox, Chief Administrative Officer for HHSD, 512-972-5041.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

This item increases the Fiscal Year 2013-2014 beginning balance of the Sustainability Fund by \$250,795 bringing the total budgeted amount for 2013-2014 to \$293,961. The additional funds are a result of the transfers from the Sustainability Fund being less than those budgeted for Fiscal Year 2012-2013.

This item also authorizes the appropriation of \$102,000 out of the Sustainability Fund to provide financial assistance to the African American Men and Boys Harvest Foundation (AAMBHF). The AAMBHF is a 501(c) (3) nonprofit corporation, working cooperatively with local school districts and institutions of higher education, to identify barriers preventing academic achievement among African American males and to eliminate the academic achievement gap between African American and Caucasian students. The City provided the initial funding to expand the AAMBHF Resource Center in May of 2011. The proposed funding in the amount of \$102,000 will be used to support the expansion of the AAMBHF Programs and increases the City's financial contribution to support the provision of services offered by the AAMBHF.