

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	29256	Agenda Number	35.
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Meeting Date:	12/12/2013	Department:	Parks and Recreation
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Subject

Approve an ordinance amending the Fiscal Year 2013-2014 Parks and Recreation Special Revenue Fund Operating Budget (Ordinance No. 20130909-001) to accept and appropriate up to \$275,000 from the Trail of Lights Foundation, and authorize the waiver of certain fees and requirements for the 2013 Trail of Lights Event in an amount not to exceed \$166,699.

Amount and Source of Funding

Funding is available from the Trail of Lights Foundation

Fiscal Note

Fiscal notes are attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Jason Maurer, Parks and Recreation Department (512) 974-2427
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

On March 21, 2013, City Council directed staff to negotiate and execute a 5-year agreement with the Trail of Lights Foundation (Foundation) for the annual Trail of Lights Event replacing the previous agreement with the RunTex Foundation.

The agreement between the City and the Foundation requires staff to present a budget amendment to the City Council each year to authorize the acceptance and appropriation of the funds required to reimburse the City for the 2013 Trail of Lights Event. This action allows City Council to approve all related direct expenses of the Event and authorizes itemized fee waivers.