

AGENDA



Recommendation for Council Action (Purchasing)

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| Austin City Council | Item ID: | 29147 | Agenda Number | 53. |
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| Meeting Date: | December 12, 2013 |
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| Department: | Purchasing |
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Subject

Authorize award, negotiation, and execution of Amendment No. 7 to a requirements service contract with CSDC SYSTEMS, INC., to add four 12-month extension options for maintenance and support for the AMANDA software system and for additional licenses, modules, and services as part of the system upgrade in an estimated amount not to exceed \$1,537,079 for Option No. 6, \$1,365,176 for Option No. 7, \$723,968 for Option No.8, and \$662,347 Option No. 9 for a total revised contract amount not to exceed \$6,257,319.

Amount and Source of Funding

Funding in the amount of \$1,895,000 is available in the Fiscal Year 2013-2014 Capital Budget of Communications and Technology Management. Funding in the amount of \$275,000 is available in the Fiscal Year 2013-2014 Operating Budget of Communications and Technology Management. Funding for the remaining extension options is contingent upon available funding in future budgets.

Fiscal Note

A fiscal note is attached.

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| Purchasing Language: | Contract Amendment |
| Prior Council Action: | December 13, 2012 - Approved Amendment No.1; January 26, 2012 - 12-month service agreement. |
| For More Information: | Teresa Reddy Corp Contract Compliance Manager. 512-974-6557. |
| Boards and Commission Action: | |
| Related Items: | |
| MBE / WBE: | This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract. |

Additional Backup Information

This amendment is for the continuation of maintenance and support for the AMANDA software system which was implemented by the City in the spring of 2007. The AMANDA system manages, tracks and produces reports on land development and review activities including permits, trade licenses, escrow, inspections, neighborhood planning, zoning and all activities in the One Stop Shop. In addition, it manages, tracks, and produces reports for Code Compliance activities such as housing and zoning violations and Health and Human Services Environmental Health Services Division activities such as restaurant and pool inspections and rodent control. The contract will also include authority to purchase additional modules and services as part of the AMANDA System upgrade. About 900 users are currently using version 4.4. Vendor support for this version will end in June 2014. With the upgrade the infrastructure will be built out and the City will move to version 6 of the AMANDA application.

CSDC Systems, Inc., Mississauga, ON, Canada, is the developer and owner of the AMANDA application and is the only software provider authorized to provide AMANDA maintenance and support. The source code for the AMANDA application and the use of the data model are contractually controlled by CSDC Systems, Inc. There are no other entities, companies or individuals that can legally provide upgrades and maintenance for the application client interface.

| Contract Summary | | | |
|----------------------------------------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Contract History | Date | Description | Amount |
| Original Contract | 02/2008 | 12-month requirements service contract with CSDC SYSTEMS, INC., St. Petersburg, FL, for maintenance and support of the AMANDA PIER (permitting, inspection, enforcement, and review) software system | \$1,517,809 |
| Amendment No. 1: Option 1 | 01/2009 | Exercise Option 1 | \$0 |
| Amendment No. 2: Correction to Amendment # 1 | 11/2009 | Correct Amendment No. 1 to reduce amount | \$0 |
| Amendment No. 3: Option 2 | 12/2009 | Exercise Option 2 | \$0 |
| Amendment No. 4: Option 3 | 01/2011 | Exercise Option 3 | \$0 |
| Amendment No. 5: Option 4 | 12/2011 | Exercise Option 4 | \$0 |
| Amendment No. 6 | 01/2013 | Add Option 5 for additional licenses and support | \$450,940 |
| Proposed Amendment | | Add 4 additional extension | \$4,288,570 |

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| No. 7 | | options (6,7,8 and 9 | |
| | | Total contract amount | 6,257,319 |