

#### Recommendation for Council Action (Purchasing)

Austin City Council		Item ID:	29330	Agenda Number	63.
Meeting Date:	December 12, 2013				
Department:	Purc	hasing			

# Subject

Authorize award, negotiation, and execution of a 36-month requirements service contract with ATHLETES SERVICES NETWORK AMERICA, or other qualified offered for RFP No. TVN0033, to provide late night youth recreation services in an amount not to exceed \$342,000, with three 12-month extension options in an amount not to exceed \$114,000 per extension option, for a total contract amount not to exceed \$684,000.

# Amount and Source of Funding

Funding in the amount of \$85,500 is available in the Fiscal Year 2013-2014 Operating Budget of the Parks and Recreation Department. Funding for the remaining 27 months of the original contract period months of the original contract period and extension options is contingent upon available funding in future budgets.

#### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing	Best evaluated proposal.			
Language:	best evaluated proposal.			
Prior Council				
Action:				
For More	Terry Nicholson, Sr. Buyer Specialist, 512-974-2995			
Information:				
Boards and				
Commission				
Action:				
Related Items:				
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.			
Additional Backup Information				

This contract provides the management and operation of a midnight basketball program designed to empower at-risk Youths through an outreach basketball program that provides positive alternatives to criminal behavior. The program will be delivered in a safe and structured environment and support positive growth for young people. This program will run year-round on Friday nights and provide outreach methods and participant tracking to insure success.

The program will be free to all youths between 10-19 years of age residing in the City of Austin. The Program will also provide weekly programming to educate participants on health, wellness, education, employment, cultural enrichment and general recreation. Facilities will be provided by the Parks and Recreation Department

A team composed of personnel from the Parks and Recreation Department with expertise in this area evaluated the proposals and unanimously scored this proposal as the best evaluated proposal for these services of the two proposals received. Evaluation criteria included system concept and solution, experience, pricing, local business presence, and acceptance of the City of Austin's terms and conditions.

This request allows for the development of an agreement with a qualified offeror that Council selects. If the City is unsuccessful negotiating a satisfactory agreement with the selected offeror, negotiations will cease with that provider. Staff will return to Council so that Council may select another qualified offeror and authorize contract negotiations with that provider.

MBE/WBE solicited: 0/0 MBE/WBE bid: 0/0

### **APPROVAL JUSTIFICATION**

- a. Best evaluated proposal.
- b. The Purchasing Office concurs with the Parks and Recreation Department's recommended award.
- c. Advertised in the Austin American Statesman and on the Internet.