

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/12/13
PUR / WPD

SUBJECT:

Authorize award and execution of a 24-month service requirements agreement with ALL POINTS INSPECTION SERVICES, INC, (WBE/FB) or one of the other qualified bidders for IFB SDC0185, for cleaning and CCTV inspection of storm drain infrastructure for the Watershed Protection Department in an amount not to exceed \$738,149, with three 12-month extension options in an amount not to exceed \$369,075 per option, for a total contract amount not to exceed \$1,845,375.

CURRENT YEAR IMPACT:

| | |
|------------------------|--------------------|
| Department: | Watershed |
| Project Name: | TV Inspection Data |
| Fund/Department/Unit: | 4850 6307 2106 |
| Funding Source: | DUF Funds |
| Current Appropriation: | 1,100,000.00 |
| Unencumbered Balance: | 946,821.00 |
| Amount of This Action: | (276,806.00) |
| Remaining Balance: | <u>670,015.00</u> |

ANALYSIS / ADDITIONAL INFORMATION:

The City of Austin has over 900 miles of storm drain infrastructure. Many of these storm drains have been in place for decades and their current conditions are unknown. This contract will provide pre-cleaning and internal closed-circuit television (CCTV) inspection and condition assessment. The contract will be used by the Watershed Protection Department (WPD) to augment existing CCTV activities conducted by WPD staff. The inspections will assist in prioritizing and directing operational and capital resources for replacing or rehabilitating aging storm drain infrastructure. In addition to the storm drain condition information, the inspection services will assist in the completion of the final phase of WPD's storm drain mapping effort through field location verification of underground storm drain infrastructure, including inlet and/or outlet connections.

A team composed of personnel from the Watershed Protection Department with expertise in this area evaluated the bids and unanimously chose this bid as the best to provide these services.

This request allows for the development of an agreement with a qualified offeror that Council selects. If the City is unsuccessful negotiating a satisfactory agreement with the selected offeror, negotiations will cease with that provider. Staff will return to Council so that Council may select another qualified offeror and authorize contract negotiations with that provider.