CENTRAL CORRIDOR HIGH-CAPACITY TRANSIT STUDY

Step 3 Briefing: Recommendation Summary

December 2013





Briefing Topics

- 1) Project Connect
- 2) Work Plan & Schedule
- 3) Public Involvement
- 4) Recommendation Summary
- 5) Next Steps





Project Connect

 A partnership between Central Texas transportation agencies

 A regional, longrange high-capacity transit <u>system plan</u> for Central Texas Regional Plan

System Plan

Corridor Studies

Preliminary
Design/Environmental
Analysis

Final Design

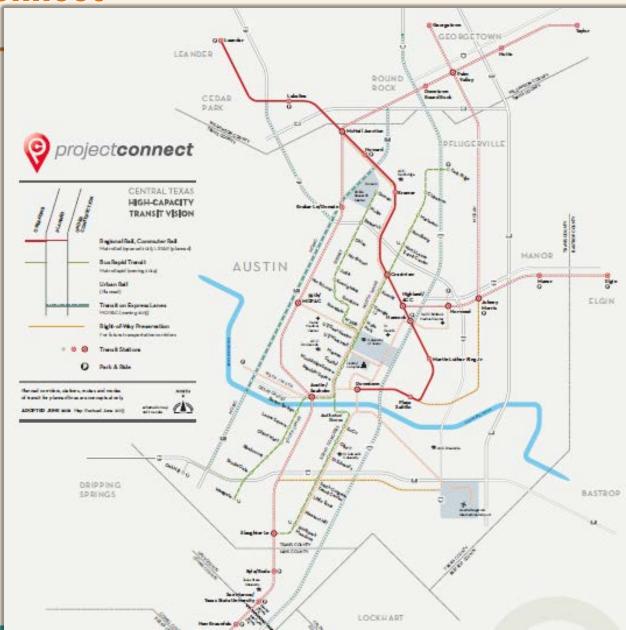
Construction

Operation

Project Connect

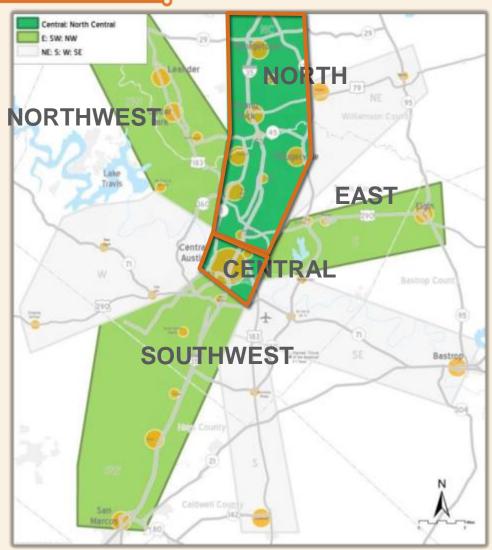
Vision

- System
 - 25 Centers & ABIA
 - 4 Counties/13 Cities
- Funding
 - \$4B Total Capital
 - Can Fund:
 - \$1.9B (49%)Capital
 - \$82M O&M
- Organization
 - ILA for Early Project Development
 - Framework for Regional Organization and 'Single System' Integration



Project Connect Corridors

- 9 Project Connect
 Corridors
- 5 High Priority:
 - North
 - East
 - Southwest
 - Northwest
 - Central





Central Corridor Work Plan Phases

Decision-Making Process

- Phase 1: Select Priority Sub-Corridor
 - 'Where are we going...next?'
- Phase 2: Select Locally
 Preferred Alternative (LPA)
 - 'How will we get there?'



Central Corridor Work Plan & Schedule

Decision-Making Process

Phase 1: Select Priority Sub-Corridor

Current Progress

2013									+	2014							
				1 lul	2 Aug	3 Sep	4 Oct	5 Nov	6	7 Jan	8 Eah	9 Mor	10 Apr	11 May	12 lun	13 lul	
	Step 1: Kick- Off/Process	Task 1	Work Plan/Decision-Making Process	241	Aug	Sep	OCI	1400	Lec	Jan	reu	Mai	Арі	iviay	Jun	Jul	Aug
Ι.	Step 2: Define Sub- Corridors	Task 2	Framework/History														
Corridor		Task 3	G&0/Problem Statement														
Sub-Co		Task 4	Methodology/Criteria														
Phase Priority S		Task 5	Identify Sub-Corridors														
<u> </u>		Task 6	Define Sub-Corridors														
Select	Step 3: Select Priority Sub-Corridor	Task 7	Evaluate Sub-Corridors														
		Task 8	Select Priority Sub-Corridor														
			Decision						k								

Central Corridor Work Plan & Schedule

Decision-Making Process

 Phase 2: Select Locally Preferred Alternative (LPA)

							2013 2014										
				1	2	3	4	5	6	7	8	9	10	11	12	13	14
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
tive	Step 4: Identify Preliminary Alternatives	Task 9	Project P&N/Problem Statement														
le ai		Task 10	Methodology/Criteria														
2 Land		Task 11	Identify Preliminary Alternatives – Alignment & Mode														
hase ? Prefer (LPA)	Step 5: Define Final	Task 12	Define Final Alternatives Alignment & Mode														
# F =	Alternatives	TOSK II	beilie i iliai Alterilatives – Aligililiett & Mote														
_ ≧	Step 6: Evaluate	Task 13	Evaluate Alternatives														
l ö	Alternatives	185N 13	Evaluate Alternatives														
Select L	Step 7: Select LPA	Task 14	Select Locally Preferred Alternative (LPA)														
			Decision												*		
					- Proj	ect Tea	ım Acti	vities			- Pub	lic Invo	vernen	t Activi	ice		



Phase 1 Public Involvement Goals

• Trust in the process... YES

Meaningful involvement... YES

Diverse participation... ONGOING

Step 1: Kick-off/Process

Consult on Work Plan & Public Involvement Plan

- Stakeholder meetings
 - Austin Urban Rail Action
 - Austin Chamber staff
 - Alliance for Public Transportation
 - Light Rail Now!
 - Downtown Austin Alliance
- Webinar
- Online discussion forum

- Capital City African-American Chamber
- Network of AsianAmerican Organizations
- Austin HomebuildersAssociation
- Other key stakeholders

Step 2: Define Sub-Corridors

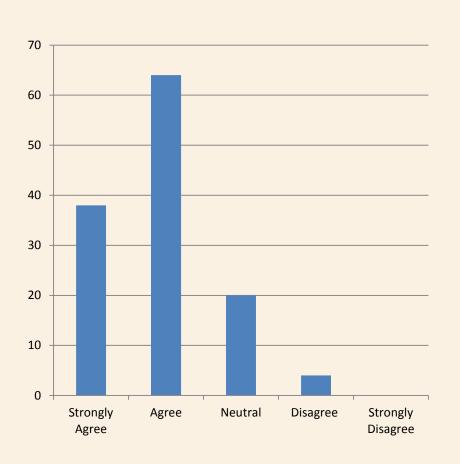
Involve public in defining Sub-corridors, Problem Statements, Evaluation Criteria

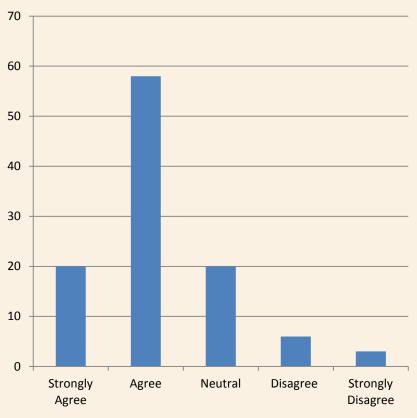
- Public Open Houses
- Webinar
- Stakeholder Briefings
- Community Events
- Email/Social Media

Step 2 Results – Trust in Process

"I understand the process..."

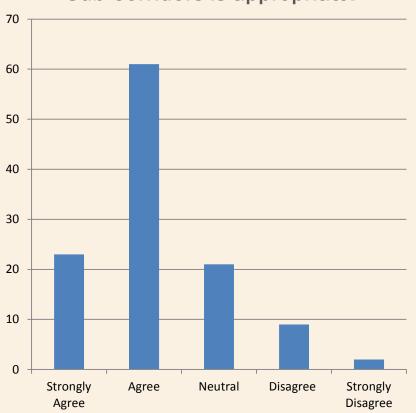




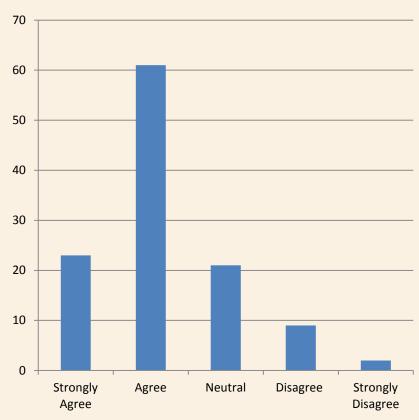


Step 2 Results – Trust in Process

"The method used to identify...
Sub-Corridors is appropriate."



"The Project Team has identified all the appropriate...Sub-Corridors."

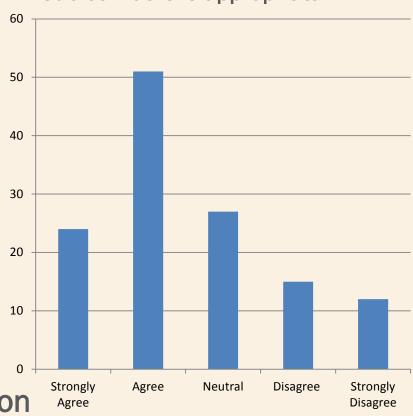


Step 3: Select Priority Sub-Corridor

Collaborate on Sub-Corridor Evaluation

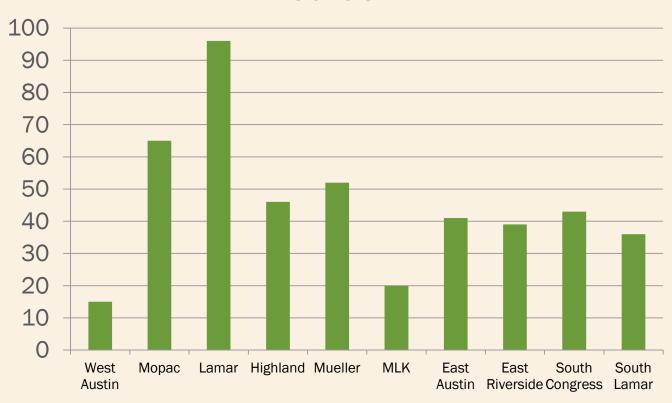
- Public Workshops
- Webinar
- Stakeholder Workshops
- Stakeholder Briefings
- Community Events
- Online Survey/Evaluation Tool
- Email/Social Media
- Televised Community Conversation

"The process...to evaluate sub-corridors is appropriate."



Sub-Corridor Preferences

Which sub-corridor do you believe would be the best place to invest first in high-capacity transit?

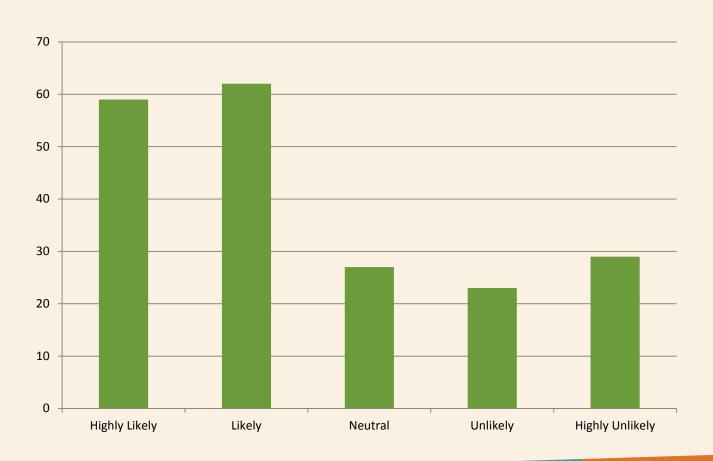


From Televised Community Conversation – 11/26

- Channel 6 broadcast from Council Chambers
- 6,750 individuals accepted the dial out (out of 50,000)
- 1,200 individuals on the call at one time

Step 3 Results – Trust in Process

"If your preferred sub-corridor is not the one recommended...would you still support the next investment...?"



Public Involvement Updates

- New publications online
 - Data matrix
 - Demographic projection methodology
 - Evaluation scenarios weighting
- FAQs posted
- Responses to Map Book comments





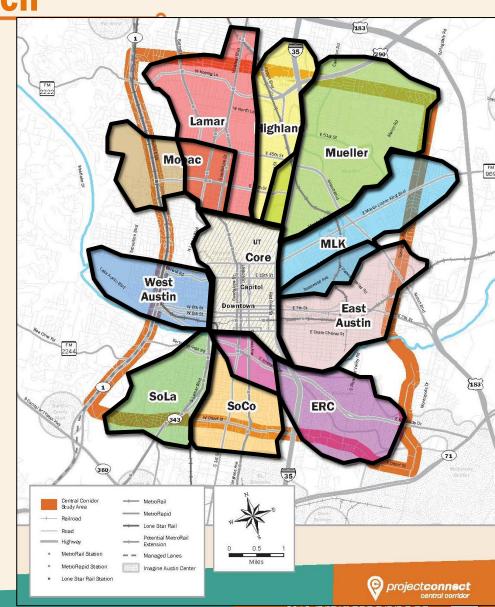
Recommendation Summary

Phase 1 Summary

- Data-driven
- Open and transparent
- Robust public involvement
- Comprehensive look at the Central Corridor
- Deliberative decision-making process
- Evaluation data and methodology publicly available

Evaluation Approach

- 10 sub-corridors identified + Core
- Comparison of subcorridors for highcapacity transit (HCT) suitability
- No single factor tells the whole story



Evaluation Results

Focus										Focus			
Project Team		CCAG		Public*		Equal	Weight	Serving Cr	iteria Only	Shaping Criteria Only			
ERC	70	ERC	58	ERC	71	ERC	60	ERC	55	ERC	57		
Highland	61	Highland	58	Highland	64	Highland	57	East Austin	53	Highland	52		
Lamar	53	Mueller	51	Mueller	57	Mueller	51	Lamar	53	Mueller	44		
Mueller	52	Lamar	48	Lamar	50	Lamar	50	West Austin	52	Lamar	42		
East Austin	50	East Austin	45	East Austin	49	East Austin	47	Highland	47	SoCo	38		
SoCo	44	SoCo	41	SoCo	45	SoCo	43	Mueller	45	East Austin	34		
West Austin	33	West Austin	32	West Austin	39	West Austin	32	SoCo	37	West Austin	28		
MLK	27	SoLa	22	MLK	31	MLK	25	Mopac	36	SoLa	21		
Mopac	27	MLK	22	Mopac	27	SoLa	22	MLK	31	MLK	18		
SoLa	24	Mopac	18	SoLa	26	Mopac	21	SoLa	16	Mopac	11		
*Public includes input from on-line surveys (295) and three public workshops (120)□													

Key Findings

- ERC & Highland are top performers
 - From various perspectives
- Weightings do not change the overall results
- All sub-corridors could support HCT

Note: Evaluation scores can only be compared within each column.

Current

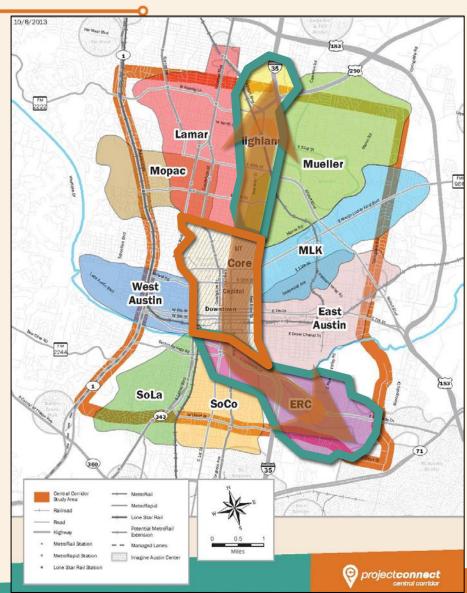


Future

Recommendation

East Riverside & Highland

- East Riverside (ERC) and Highland are consistently in the top two
- Advance both into Phase 2
 - Develop best project
- Balanced recommendation
 - System Development
 - Shaping Characteristics
 - Serving Characteristics

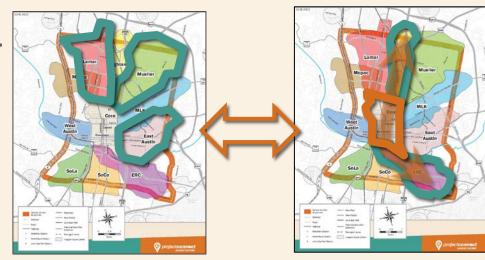


Central Corridor System Planning

- Continuing system level planning during project development is critical
 - All sub-corridors could support high-capacity transit
 - Central Corridor phasing must be integrated with all system planning efforts
- Project definition is needed for Lamar, Mueller, East Austin
 - Leverage future funding opportunities
 - Create project pipeline "shovel-ready"







CCAG Action

- Central Corridor Advisory Group (CCAG) Action on December 6, 2013
 - Endorsed project team recommendation for East Riverside and Highland Sub-Corridors
 - Recommended the project team continue critical Central Corridor system level planning and project development, with special consideration of the next tier of sub-corridors, including East Austin, Lamar, and Mueller



The Road to the Priority Sub-Corridor

CCAG Meetings

- November 1
 - Present Data (2 of 2)
 - Evaluation Process
 - Public Comment
- November 15
 - Evaluation Results
 - Project Team Recommendations
 - Public Comment
- December 6
 - Public Comment
 - CCAG Discussion and Selection

Boards & Council

- November 13
 - Capital Metro Board
- November 21
 - Austin City Council
- December 11
 - Capital Metro Board Briefing
- December 12
 - Austin City Council Briefing & Action
- February 7, 2014
 - Lone Star Board Executive
 Committee

Phase 2 Preparations

- Purpose and Need
- Methodology and Criteria
- Identify Preliminary Alignments and Mode Alternatives



THANK YOU

More Information:

Project Connect & Central Corridor HCT Study projectconnect.com







Toward a Recommendation - Highland

Keys to Highland

- Scored in the top two due to Growth and Congestion criteria
- Strong in all other criteria
- Significant development plans
- Limited additional roadway network and capacity
- A focal point of all three Project Connect:
 North Corridor final alternatives
- Served by MetroRail (Highland Station)
 - TIGER Grant-funded improvements
 - Added track/sidings will reduce headways from 34 minutes to 17 minutes at peak times
 - Allows 4 train runs during peak hours instead of 2

	Highland
Ranking	2
Congestion	5
Congestion Index Travel Demand Index	22 52
Constraints & Growth	23
Growth Index Constraint Index	55 33
Core	6
Affordability Index Econ Development Index	19 25
Centers	8
Centers Index Consistency with Plans	25 16
System	19
Future Ridership Potential	21
Current Ridership Potential	10
Connectivity Index	13
Transit Demand Index	12

Toward a Recommendation - ERC

- Keys to East Riverside (ERC)
 - Scored #1 in all scenarios
 - Best responds to all problems
 - Highest on 3 of 5, Congestion, Centers, and System
 - Second highest on Growth and Core
 - High existing densities and potential growth
 - Population and employment
 - High existing ridership
 - High *future* ridership potential
 - Not currently served by HCT
 - Constraints are a challenge
 - Lady Bird Lake and I-35 crossings

	ERC
Ranking	1
Congestion	5
Congestion Index Travel Demand Index	25 57
Constraints & Growth	19
Growth Index Constraint Index	56 16
Core	8
Affordability Index Econ Development Index	27 33
Centers	10
Centers Index Consistency with Plans	40 8
System	27
Future Ridership Potential Current Ridership Potential Connectivity Index Transit Demand Index	29 16 22 15