

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • December 16, 2013					
	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	HSRG Repair	\$600,000	Power Production	February	Repair services of the Sand Hill Energy Center Heat Recovery Steam Generator (HSRG) .
2	Mobile Meter Qualification Boards	\$140,000	Electric Service Delivery	February	Purchase of three units - 120v, 60 Hz mobile meter qualification boards.
3	Stack Emissions Testing	\$260,000	Power Production	February	Annual requirements service agreement for stack emissions testing services.
4	Flywheel Preventative & Corrective Maintenance	\$100,000	Workforce Development and Risk Management	February	5 year Flywheel preventative maintenance agreement for the System Control Center.
5	2,500 ton York YK Chiller	\$1,776,000	On-Site Energy Resources	February	Purchase and installation of a 2,500 ton York YK Chiller for the Domain district Cooling Plant facility.
6	Hearing Officer services	\$200,000	Customer Care	February	Hearing Officer services for disputes on utility billings.
7	Chiller Maintenance	\$140,000	On-Site Energy Resources	February	Five year Chiller Control System maintenance service contract for SCC facility.
8	Circulating Water Intake	\$160,000	Power Production	February	Replacement of existing Circulating Water Intake system at the Decker PP, intake #1.
9	PVC Conduit	\$200,000	Finance/Electric Service Delivery	February	Annual inventory supply of PVC conduit and accessories for stock at Kramer and St. Elmo warehouses.
10	Transmission & Substations supplies	\$302,000	Finance/Electric Service Delivery	February	Annual requirements supply agreement for hardware connection items for transmission and substations.
11	Motor repair	\$2.5M/yr	Power Production	February	Annual agreement for motor repair services of power plant system generators.
12	Steel Poles	\$5M/yr	Electric Service Delivery	February	Annual supply of transmission and distribution steel poles.
13	HVAC Maintenance	\$350,000	On-Site Energy Resources	February	Annual service agreement for HVAC preventative maintenance and corrective repair services.
14	Structural Steel	\$1M/yr	Electric Service Delivery	February	Substation structural steel.
15	Chiller Replacement	\$3.2M	On-Site Energy Resources	February	Purchase of replacement of the Domain Chiller 6.
16	Consulting Services	\$250,000	Electric Service Delivery	March	Five year contract for Power Transformer consulting services.
17	Consulting Services	\$750,000	Power Production	March	Technology consulting services.
18	Flexible Base	\$750,000	Electric Service Delivery	March	Rock surface materials used in roadways around power plants.
19	Rental of Storage units	\$400,000	Workforce Development and Risk Management	March	Rental of storage units for storing furniture and event marketing supplies.

**ELECTRIC UTILITY COMMISSION**  
**Tentative Schedule of Upcoming Topics, Reports and Briefings**  
**In addition to monthly Purchasing Department Procurements Report**

**JANUARY 27, 2014**

- Begin Annual Internal Review & Report to be submitted to City Clerk before March 31; may form Working Group to draft report
- Update on Payment Arrangements
- Update on EV Program

**FEBRUARY 24, 2014**

- Continue work on Internal Review & Report
- Quarterly financial report
- Briefing on Process for Updating the Resource, Generation & Climate Protection Plan

**MARCH 17, 2014**

- Finalize, approve Internal Review & Report; submit to City Clerk before March 31.
- Provide input on content for Austin Energy Performance Report 2013

**APRIL 21, 2014**

- Briefing on Process for Updating the Resource, Generation & Climate Protection Plan
- Presentation of recommendations from the Discount Steering Committee and consumer advocates for rules regarding payment arrangements and disconnections, per Resolution No. 20131107-052

**MAY 19, 2014**

- Presentation of Five-Year Forecast
- Update on Resource, Generation & Climate Protection Plan

**JUNE 16, 2014**

- FY 2015 Budget Work Session
- Review draft of the Austin Energy Performance Report 2012
- Update on Council Resolution 20130627-071 regarding the Property Assessed Clean Energy (PACE) Act.