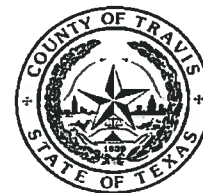




Austin/Travis County Health and Human Services Department



The role of public health is to:

PROMOTE community-wide wellness,

PREVENT disease, and

PROTECT the community from infectious diseases,
environmental hazards, and epidemics

Social Services Investment Framework

City Council Presentation

December 12, 2013

Bert Lumbreras, Assistant City Manager

Carlos Rivera, Director

Stephanie Hayden, Assistant Director

Current Framework

Self-Sufficiency Continuum for Social Services

☐ **Safety Net**

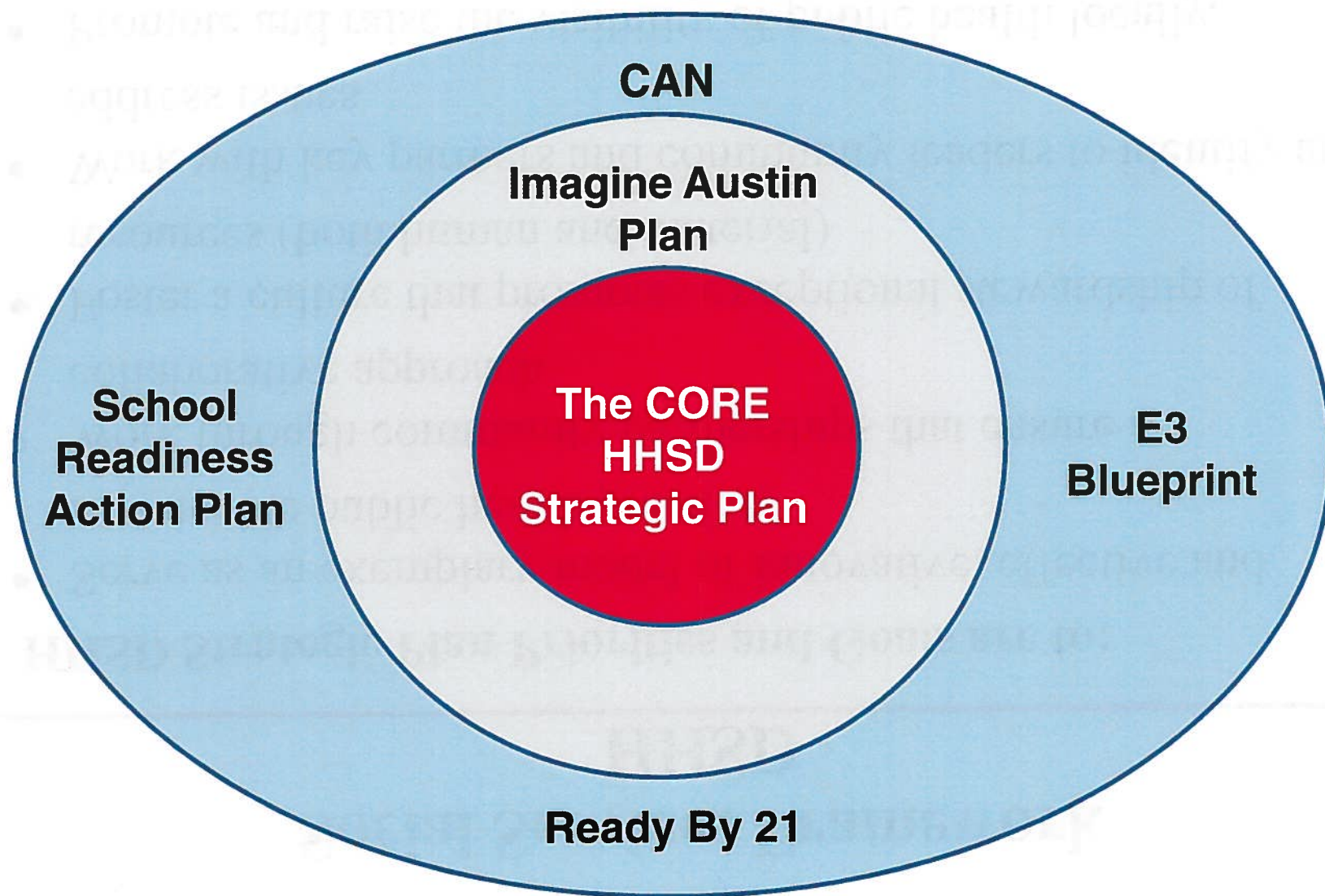
☐ **Transition Out of Poverty**

☐ **Problem Prevention**

☐ **Universal Support Services**

☐ **Enrichment**

Social Services Framework



Social Services Framework HHSD

HHSD Strategic Plan Priorities and Goals are to:

- Serve as an exemplary model of innovative, effective and sustainable public health practices
- Work through community partnerships that ensure a collaborative approach
- Foster a culture that promotes exceptional stewardship of resources (both human and material)
- Work with key partners and community leaders to identify and address issues
- Promote and raise the visibility of public health locally, regionally and nationally

Connection to Imagine Austin

- **Austin is Livable:** All residents have access to quality schools, libraries, parks and recreation, health and human services, and other outstanding public facilities and services.
- **Austin is Educated:** Austin provides everyone with an equal opportunity for the highest quality of education that allows them to fully develop their potential.
- **Austin is Prosperous:** Austin's prosperity relates to the overall health, vitality, and sustainability of its residents.
- **Austin Values and Respects its People:** People across all parts of the city live in healthy and stable neighborhoods.

Community Input Process

Community meetings were held with the following partners to review and provide feedback to the framework:

- CAN Issue Area
- One Voice
- Ready by 21
- Travis County
- United Way

Social Services Framework Community Plans and Initiatives

CAN - Dashboard and strategies

Empower families with knowledge and resources to be advocates for their relations and community

E3 Alliance Blueprint

The blueprint has four goals: 1. School Readiness, 2. Eliminate Achievement Gaps, 3. High School, College and Career Success and 4. Community Accountability.

Ready by 21

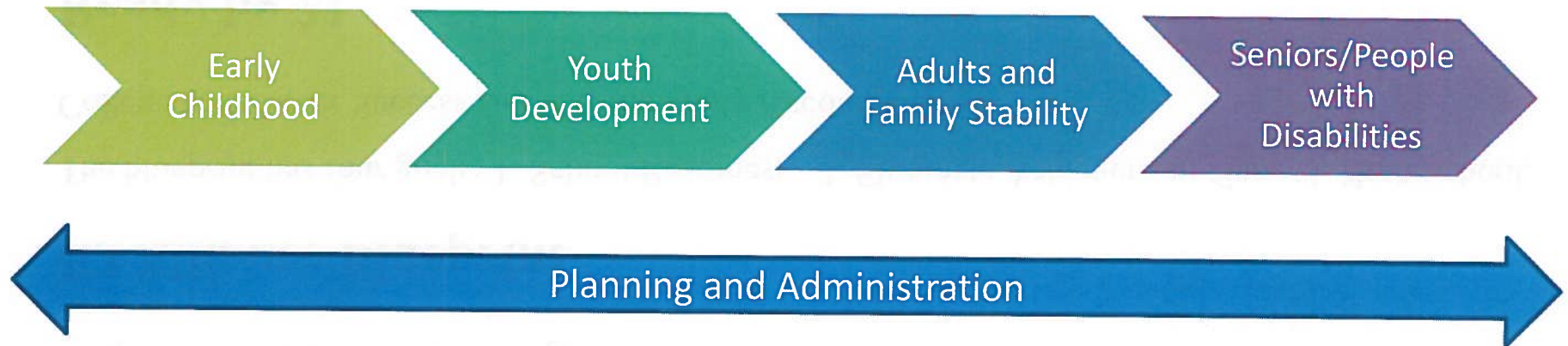
Continuum of Development with outcomes for Child and Youth well being for Travis County

School Readiness Action overall strategy and focus

The plan is built on a the following framework: 1. Ready Families, 2. Ready Early Education Services, 3. Ready Health Systems and 4. Ready Communities

Self-Sufficiency Continuum for Social Services

Life Continuum Framework



Self-Sufficiency Continuum for Social Services

Safety Net

- Ensure no person is without basic necessities

Target Population

- Early Childhood
- Youth Development
- Adults and Family Stability
- Seniors and People with Disabilities

Self-Sufficiency Continuum for Social Services

Transition Out of Poverty

- Ensure educational and employment for self-reliance

Target Population

- Youth Development
- Adults and Family Stability
- Seniors and People with Disabilities

Self-Sufficiency Continuum for Social Services

Problem Prevention

- Address problem with education and prevention

Target Population

- Early Childhood
- Youth Development
- Adults and Family Stability
- Seniors and People with Disabilities

Self-Sufficiency Continuum for Social Services

Universal Supports

- Provide family and societal support services

Target Population

- Early Childhood
- Youth Development
- Adults and Family Stability
- Seniors and People with Disabilities

Self-Sufficiency Continuum for Social Services

Enrichment

- Encourage personal development through cultural and educational programs

Target Population

- Early Childhood
- Youth Development
- Family Stability
- Seniors and People with Disabilities

Funding Strategies

- **Self-Sufficiency Continuum**
 - RFP 2010
 - Agencies funded: 31
 - Funding competed: \$13,205,639
 - **Life Continuum**
 - Early Childhood – Child Development Programs
 - Youth Development
 - Adults and Family Stability
 - Seniors/People with Disabilities
- Total: \$13,808,228**

Social Services Timeline

- May 18, 2013 Obtain CMO Approval of Proposed Process
- May 21, 2013 Present Proposed Process to PHHS
- June 18, 2013 Present Proposed Process to PHHS
- August 20, 2013 Present Proposed Process to PHHS
- October 15, 2013 Present Proposed Process to PHHS; obtain approval for full Council presentation
- November 30, 2013 Present RFA proposed scope of work and other documents to PHHS
- December 3, 2013 Present HHSD proposed scope of work and other documents to PHHS for approval
- December 6, 2013 Obtain CMO approval of Proposed Process
- December 12, 2013 Present HHSD/PHHS approved timeline and framework to full Council
- January TBD Obtain CMO approval for Proposed Process
- January TBD Present HHSD/PHHS approved draft scope of work and other documents to Council
- February 25, 2014 Release RFA
- April 24, 2014 Proposals due from Respondents
- June 23, 2014 Complete Proposal Evaluations
- August 19, 2014 Present HHSD Recommendations to PHHS; Obtain PHHS Recommendation for Council
- September 2014 Launch RCA for Negotiation & Execution of New Contracts
- October 1, 2014 Notification to existing agencies
- October 16, 2014 Present HHSD/PHHS Recommendations to Council; Obtain Authorization to Negotiate & Execute Contracts
- September 30, 2015 Existing Contracts End
- October 1, 2015 New Contracts Begin

Next Steps

- **Complete draft Scope of Work**
- **Finalize the Evaluation Process**
 - **Approved matrix**
 - **Scoring tool**
 - **Discussion of the following**
 - **Weighted scoring**
 - **Bonus points for collaborations**
 - **Healthy work environment**
 - **Leverage of funds**
- **In January and February 2014 present draft scope of work and remaining process to CMO and Council.**

Social Services Investment Framework

Questions or Comments