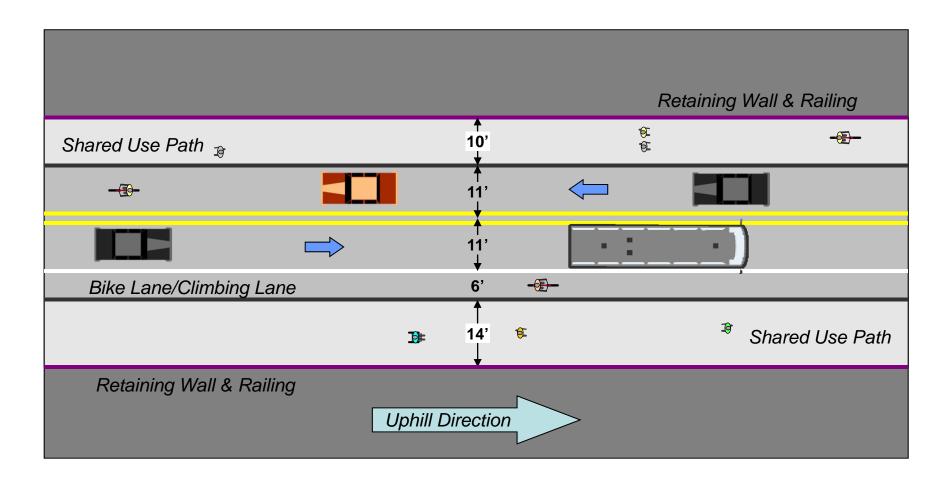


Improvement Concepts

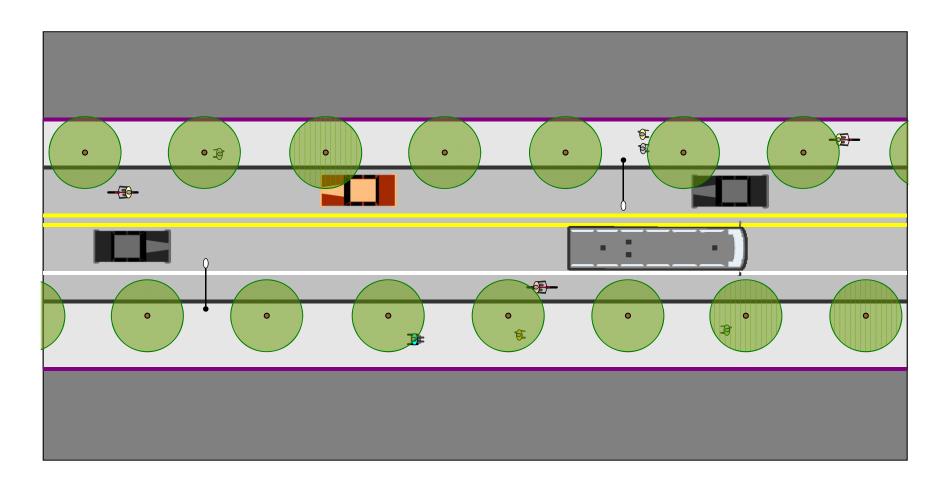
- Pressler Road Extension
 - Benefits Lamar Beach Park and its patrons
 - Context-sensitive design
 - Serves all roadway users
 - Provides area connectivity
 - Allows for creation of railroad quiet zone
 - Complimentary to future master planning efforts
 - Supports partnership with future development
 - Enables future parking management strategies

Improvement Concepts



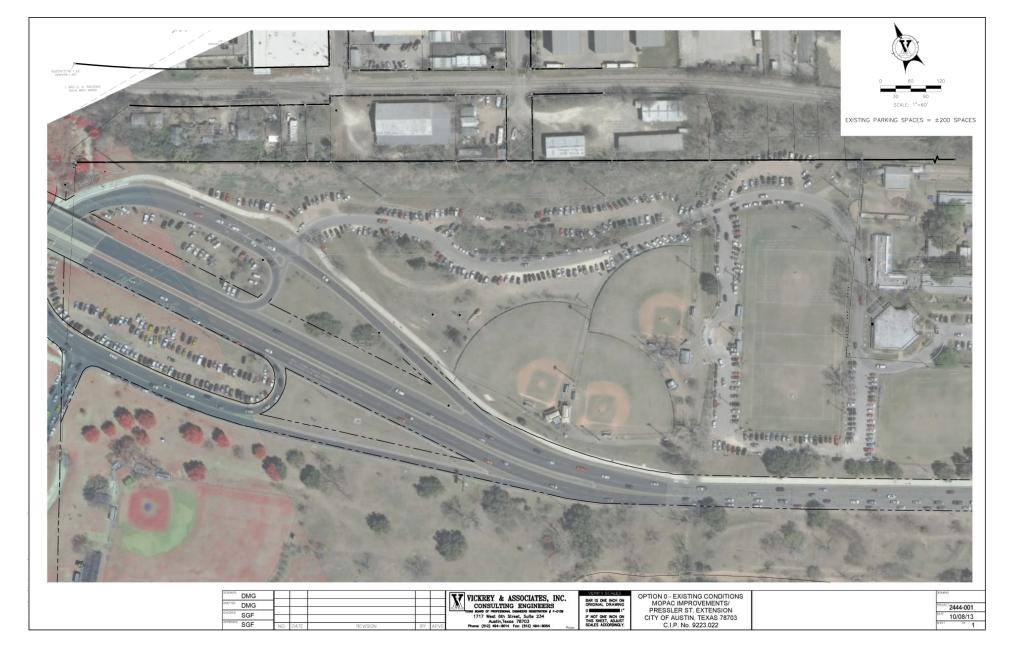
Pressler Road south of Reserve Road

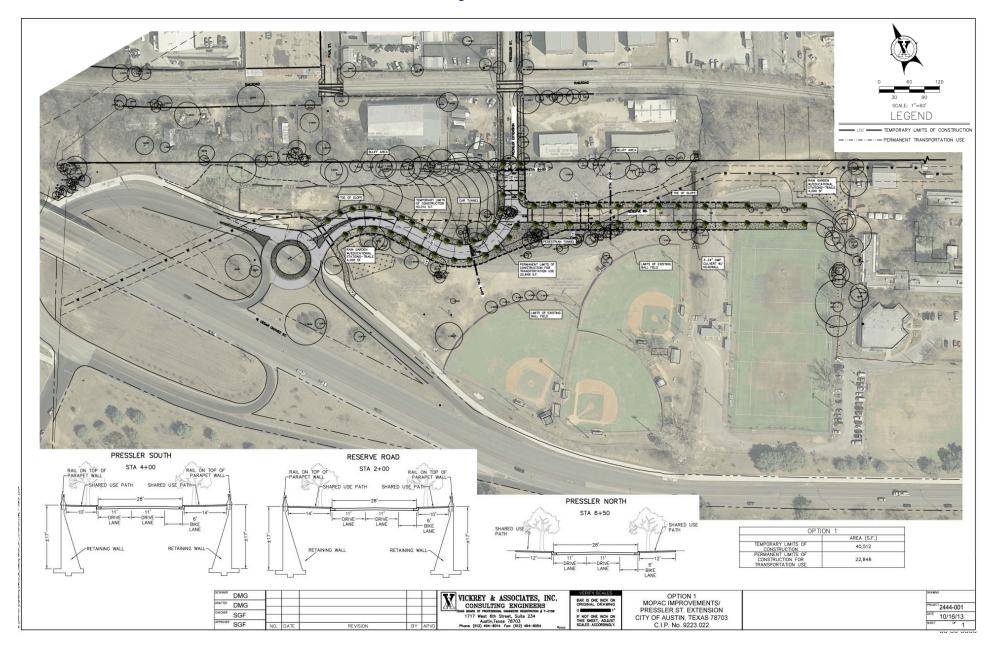
Improvement Concepts

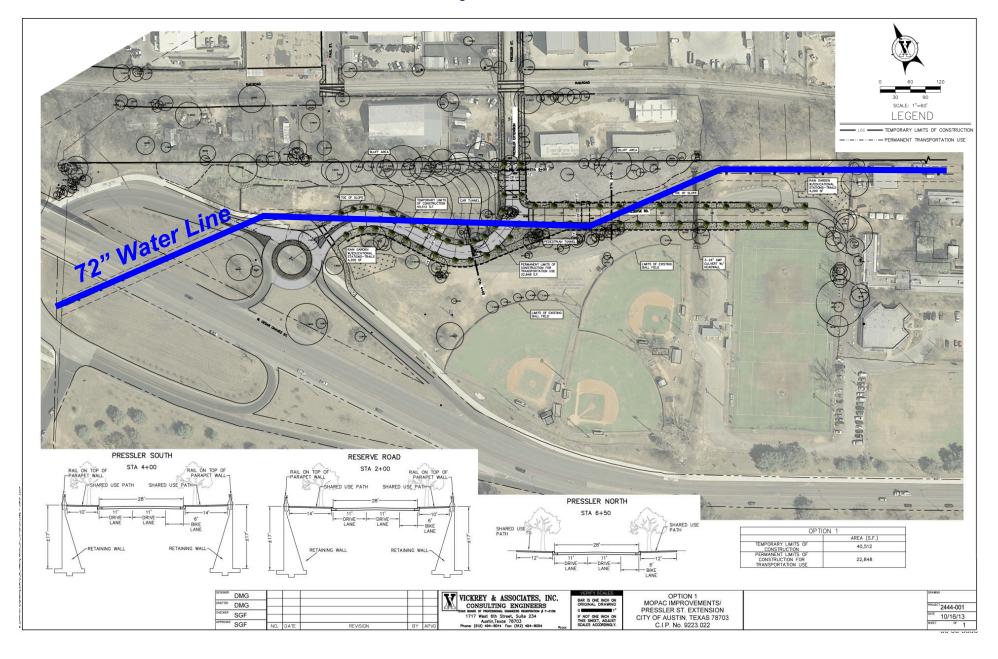


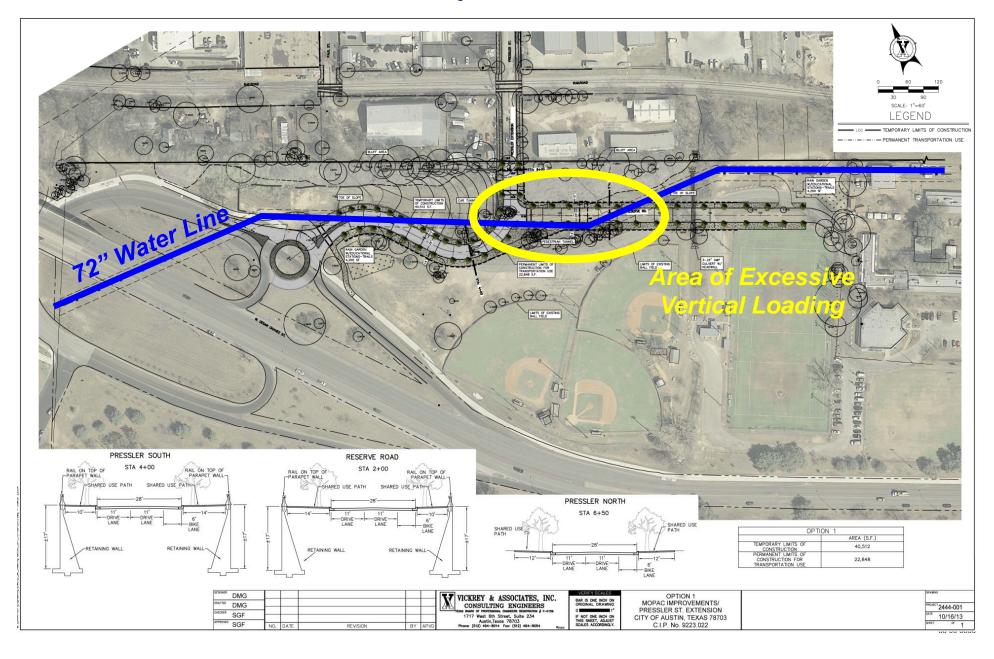
Pressler Road south of Reserve Road

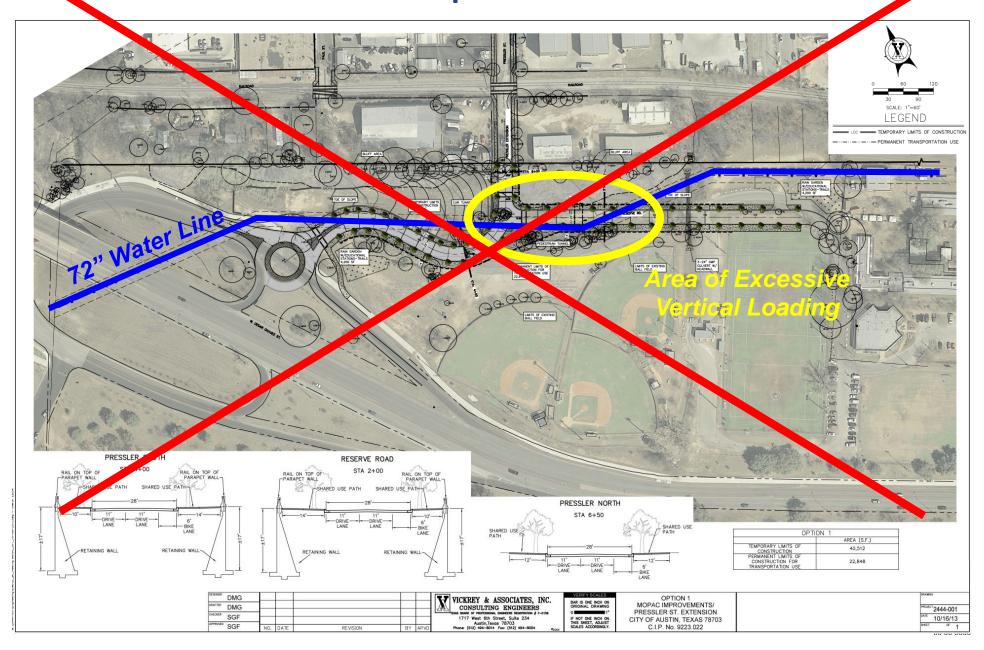
Existing Conditions

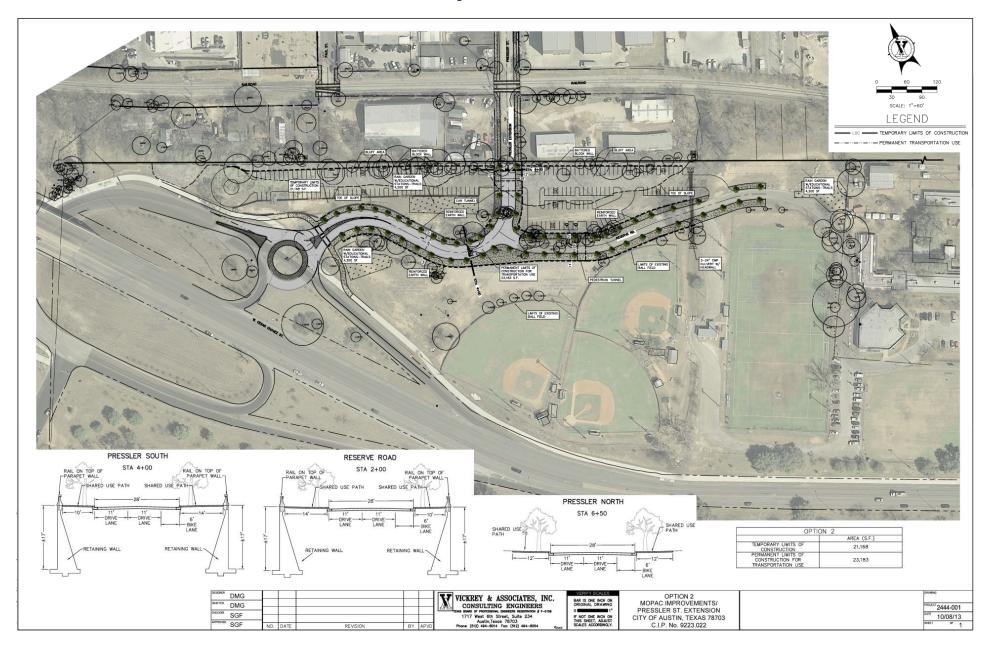




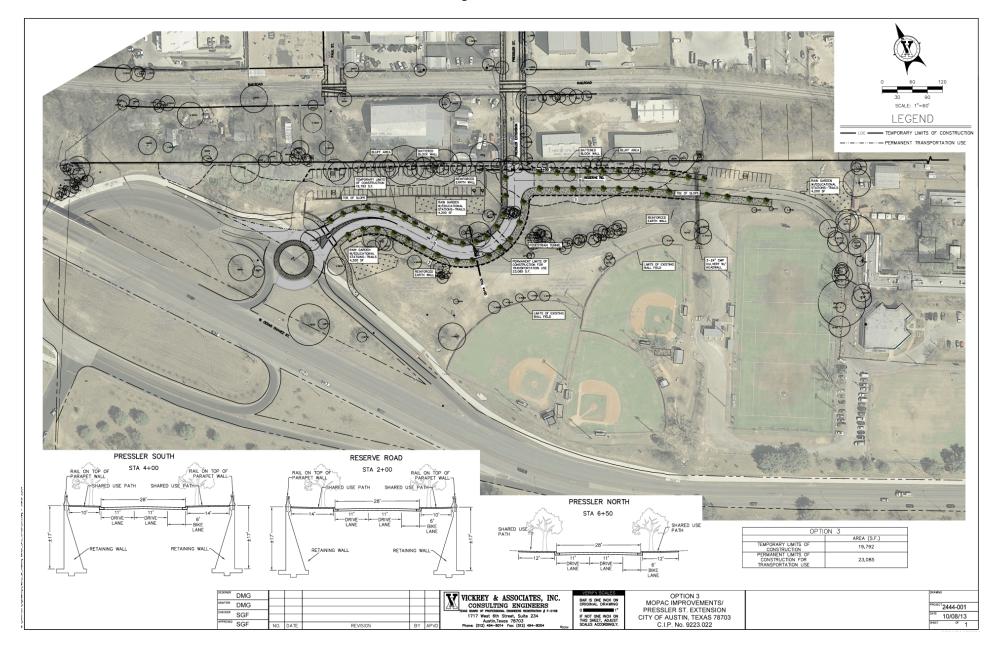






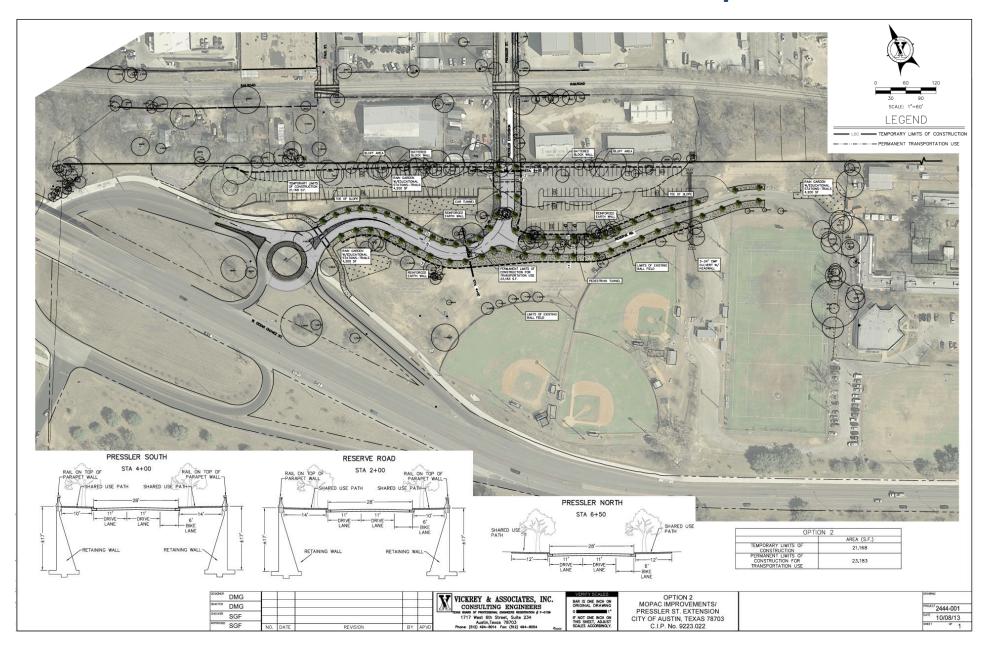


- Reserve Road south of 72" water line
- Benefits
 - Additional surface parking
 - Allows for possible future structured parking
- Issues
 - Temporary construction detour road impacts ball field



- Reserve Road north of 72" water line
- Benefits
 - Temporary construction detour does not impact ball field
- Issues
 - Significantly reduces surface parking
 - Eliminates option for future structured parking

Staff Recommendation - Option 2



Staff Recommendation - Option 2

Chapter 26 Mitigation Requirement:

| Type of Park Land Impact | Impacted Park Land Area Sq. Ft. | Subtotal | Note |
|--------------------------|------------------------------------|-------------|------|
| Permanent Use | 23,183 | \$1,275,065 | 1 |
| Temporary Use | 21,168 | \$176,602 | 2 |
| Totals | 46,351 | \$1,451,667 | |

⁽¹⁾ Calculation based on \$55/Sq. Ft. land value

⁽²⁾ From temporary use mitigation worksheet

Staff Recommendation - Option 2

Chapter 26 Mitigation Requirement:

| Park Improvement* | Opinion of Probable Construction Cost | |
|---------------------------------|--|--|
| Western surface parking lot | \$816,500 | |
| Eastern surface parking lot | \$518,700 | |
| Underpass beneath Pressler Road | \$250,000 | |
| Underpass beneath Reserve Road | \$125,000 | |
| Total | \$1,710,200 | |

vs. \$1,451,667 - OK

^{*} Scope of improvements includes excavation, grading, drainage, paving, structural elements, rain gardens, landscaping, lighting, walkways, signing, striping, and other ancillary features

Implementation Strategy

- Next Steps
 - Continue Chapter 26 process
 - Request to Council to set Public Hearing January 23, 2014
 - Presentation to Parks Board January 28, 2014
 - Notices of Public Hearing February 2nd, 9th, and 16th, 2014
 - Conduct Public Hearing
 March 27, 2014
 - Engage UPRR for crossing improvements (In process)
 - Meetings with stakeholders at milestones/upon request

