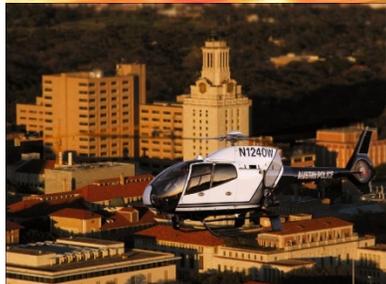


2012 Bond Program Proposition 16

Program Overview



2012 Bond Program Proposition 16

Park Patrol / Rangers Joint Use Facility

- In 2011 Austin Police Department and Parks and Recreation signed a MOU establishing a partnership to develop a joint use facility.
- The project proposes a joint use facility to provide policing services in the Central Parks Corridor.
- In November 2012 voters approved \$2.0 Million to fund a joint use facility in the Central Parks Corridor.
- PARD identified the Nash Hernandez as an existing facility that can be utilized for joint use.
- The Nash Hernandez Building is 10,000 SF in size and requires extensive renovation.
- The facility will pursue a LEED – CI Silver Certification.
- The schedule is 24-Months and will be delivered by the traditional Design-Bid-Build method.

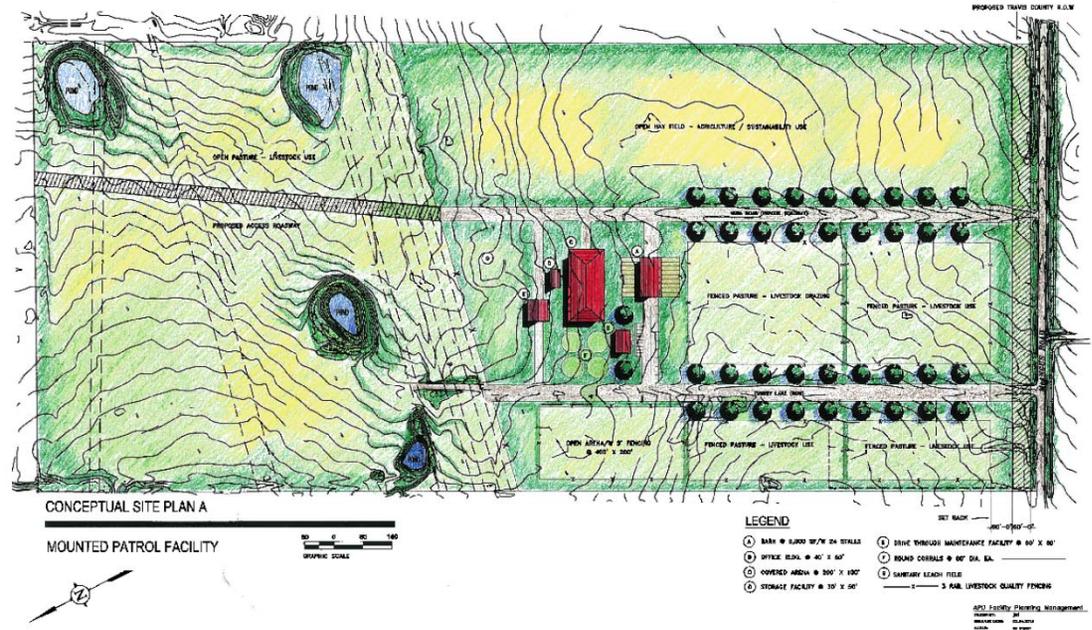


Bond Oversight Committee
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2012 Bond Program Proposition 16

Mounted Patrol Facilities

- October 2010 Council authorizes the purchase of 88.76 Acres located at 11400 McAngus Rd. Austin Texas, 78617.
- The project proposes equestrian accommodations in a campus setting, office facilities, and training facilities for APD's Mounted Patrol Unit.
- In November 2012 voters approved \$3.66 Million to fund the Mounted Patrol Facilities Project.
- The project will pursue a LEED Silver Certification.
- The project schedule is 24 Months and will be developed via the traditional Design-Bid-Build process.
- A CoA Rotation List Architect has been selected and negotiations are underway for the design portion of the work..



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Land Acquisition Region 2 Adam Sector

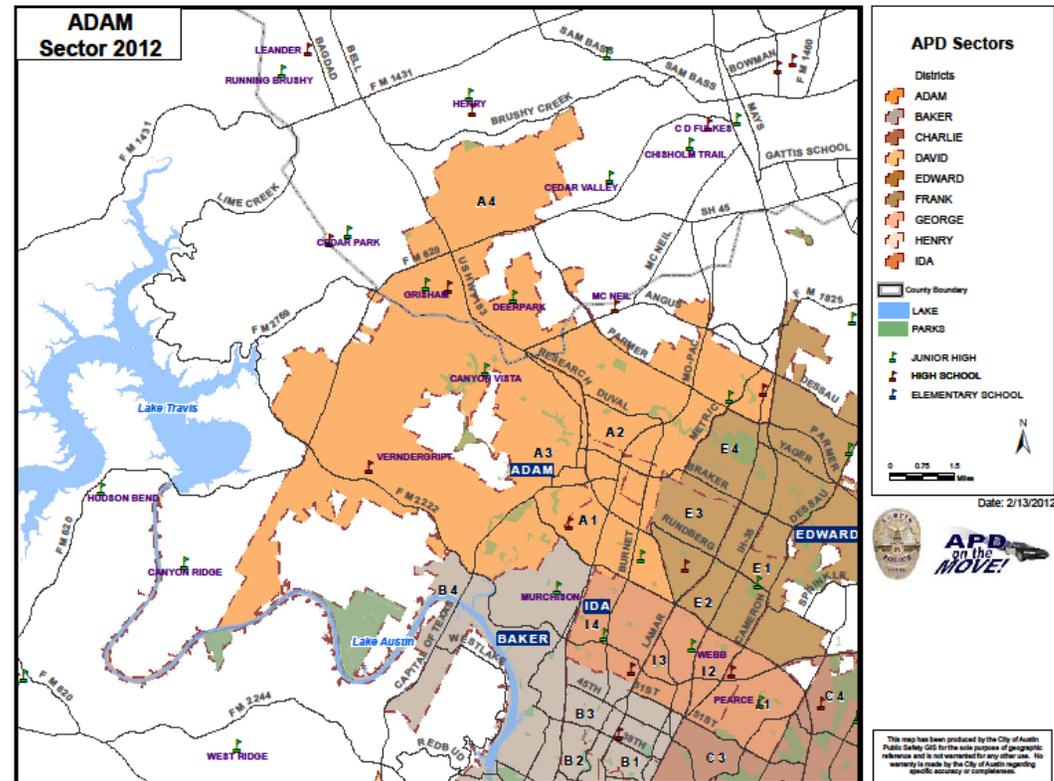
- In November 2012 voters approved \$5.83 Million for site acquisition and preliminary planning of a new NW Police Substation.
- After land acquisition additional funding will be necessary to design and build this project.

Sector Data:

- Population 166,427*
- Area 61.25** Sq. Miles
- Facility Size 20,268 GSF
- Project Estimated Cost \$15.7- Million

* Demographics – 2010 census data

** Area – 2012 Estimate



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2006 Bond Program Proposition 7

Public Safety Training Academy

- November 2006 voters approved \$23M to expand the Public Safety Training Academy .
- The existing facility located at 4800 Shaw Lane was expanded to include a 50,000 SF two story classroom building, a 38,000 SF pistol range, a new skid pad, new obstacle course and burn building upgrades .
- The facilities are designed as a campus setting, share infrastructure and can accommodate 2-3 separate Public Safety related training functions,
- The project also features a bio-filtration pond, a new gym, a new running track and attained LEED Silver designation.
- Substantial completion and move-in occurred January 2011.



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2006 Bond Program Proposition 7

Municipal Court / NE Substation

- The project proposes that the Municipal Court & NE Substation share a site on IH 35 and St. Johns Avenue for new facilities.
- In June 2006 the Bond Advisory Committee included \$16M for the Court project and \$7M for the Substation in the November 2006 bond election.
- In November 2007 Council authorized the purchase of the Home Depot facility in an amount not to exceed \$8.1M.
- In November 2007 Council passed Resolution 20071129-046 that requires the project to meet all provisions of Subchapter E of Chapter 25-2 of the Land Development Code, with the enhancement that all City building projects within the urban roadway boundaries be built to Core Transit Corridor streetscape standards.
- In June 2012 the City had \$13.4M in available funds for design and construction.



N/E Substation Artistic Rendering



Bond Oversight Committee
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2006 Bond Program Proposition 7

Questions?



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