

Project Name	Project Period	Amount	Description
Federal Grants - Active			
BCJI – Rundberg	10/1/12 - 9/30/15	\$1,000,000	Overtime, research/evaluation, and social services for the Rundberg area
BJA Technology	10/1/10 - 3/31/14	\$250,000	Public safety cameras / infrastructure
Bulletproof Vest Partnership	9/10/12 - 8/31/14	\$40,018	Bulletproof vest purchases
COPS Technology	12/26/07 - 06/30/14	\$210,443	Training Academy technology purchases
DNA Backlog Reduction	10/1/12 - 3/31/14	\$204,031	DNA equipment, supplies, overtime and temporary grant-funded technician (1 FTE)
DNA Backlog Reduction	10/1/13 - 9/30/14	\$204,495	DNA equipment, supplies and overtime for existing personnel
Intellectual Property Enforcement	10/1/12 - 3/31/14	\$200,000	Overtime operations, surveillance supplies and confidential funds
Justice Assistance Grants	10/1/09 - 3/31/14	\$457,140	City e-citations (\$342,855) and Travis Co (\$114,285) Pending Grant Period Extension
	10/1/10 - 9/30/14	\$393,697	City equipment, supplies and training (\$295,273) and Travis Co (\$98,424)
	10/1/11 - 9/30/15	\$332,707	City equipment, supplies and training (\$249,530) and Travis Co (\$83,177)
	10/1/12 - 9/30/16	\$321,038	City equipment, supplies and training (\$240,778) & Travis County \$80,260
Transportation Safety Education	3/1/13 - 9/30/14	\$202,301	Education (1 FTE) and advertising focused on aggressive driving behaviors
Transportation Safety Enforcement	3/1/13 - 9/30/14	\$743,231	Federal pass-through Highway enforcement officer overtime and training
STEP-IDM	10/1/13 - 9/30/14	\$90,000	Highway Safety Overtime - DUI
CSTEP	10/1/13 - 9/30/14	\$1,000,000	Highway safety overtime
State Grants - Active			
Auto Theft Interdiction	9/1/13 - 8/31/14	\$406,147	Auto burglary/theft training, supplies, and personnel
CJD Joint Juvenile Gang Intervention Program	9/1/12 - 8/31/14	\$40,000	Interlocal w/University of Texas School of Social Work (assessments and services for documented juvenile gang members)
CJD Anti-Gang Apprentice Prgm	9/1/11 - 11/30/13	\$40,892	Equipment, supplies and training to assist gang-involved youth
CJD Forensics Improvement	10/1/13 - 6/30/14	\$47,498	Non-DNA software and analyst overtime
CJD Juvenile Justice Project	9/1/13 - 8/31/14	\$16,282	Juvenile justice training for sworn and civilian personnel
CJD Regional Training	10/1/13 - 9/30/14	\$75,000	Locally hosted training for APD/area law enforcement (violent crimes and SWAT)
CJD Title V	4/1/12 - 5/31/14	\$84,945	Casework, overtime and supplies for anti-gang prevention and intervention programming
CJD VAWA	11/3/13 - 8/31/14	\$62,000	1 FTE: victim counselor position (existing)
CJD Air Support Central Receiver Site Project	10/1/13 - 03/31/14	\$62,090	Six-input standard and high definition digital receiver, Six-panel array antenna and Link-down converter for Air Support Helicopter
CJD Air Support Video Communications Project	10/1/13 - 03/31/14	\$70,186	Transmitter - Aircraft certified ARINC / Portable case receiver, Transmitter mounting tray, AES encryption for transmitter & Decryption AES for the portable receiver for Air Support Helicopter
Current Solicitations Under Consideration			
CJD VOCA	1/1/2014 - 12/31/2014	\$63,000	1 FTE: victim counselor position
CJD Title V	9/1/2013 - 8/31/2014	\$50,000	Overtime and supplies for anti-gang prevention and intervention programming
Transportation Safety Education	3/1/2014 - 9/30/2015	\$318,994	Education (1 FTE) and advertising focused on aggressive driving behaviors
Transportation Safety Enforcement	3/1/2014 - 9/30/2015	\$995,985	Federal pass-through Highway enforcement officer overtime and training