

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	29753	Agenda Number	9.
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Meeting Date:	1/23/2014	Department:	Communications and Technology Mgmt
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Subject

Approve an ordinance amending the Fiscal Year 2013-2014 Communications and Technology Management Department Capital Budget (Ordinance No. 20130909-002) to accept and appropriate \$314,043 of Capital Area Council of Governments funds provided through Travis County for wireless information technology initiatives including 9-1-1 and Emergency Services operations. Related to Item # 8.

Amount and Source of Funding

Funding in the amount of \$314,043 is available from Travis County.

Fiscal Note

A fiscal note is attached

Purchasing Language:	
Prior Council Action:	1/23/2013 – Approved an Interlocal Agreement with Travis County for the transfer of CAPCOG “Use of Revenue” funds to purchase 9-1-1-related services and equipment.
For More Information:	Chuck Brotherton, CTM Wireless Manager, 927-3209
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

CTM requests appropriation of \$314,043 to reimburse its Wireless IT Initiatives Capital Improvement Project (CIP) budget using Capital Area Council of Governments (CAPCOG) funds transferred from Travis County. These funds come to Travis County from CAPCOG under Title 1 Texas Administrative Code Section 251.3., by which CAPCOG returns unused 9-1-1 revenue to Travis County to help purchase or reimburse the cost of 9-1-1-related services and equipment. By interlocal agreement, Travis County transfers these funds to City of Austin to support 9-1-1 and Emergency Services operations at the Combined Transportation, Emergency, and Communications Center (CTECC) and the 9-1-1 Backup Center (BUC).

The appropriation will be used to reimburse the City for expenditures made in Fiscal Year13 for 9-1-1 and public safety radio voice recording equipment at CTECC and the BUC, which is an authorized use of these funds under Section 251.3. The FY13 funds were expended from a CTM-Wireless CIP budget supporting Wireless IT Initiatives.