

M/WBE Summary

Participation goals stated in the original approved compliance plan were **7.00%** MBE and **3.66%** WBE subcontractor participation. There is no change in M/WBE compliance with this change order. The change order is for a contract extension with no increase to the contract amount.

Overall participation for the entire project to date is:

WBE TOTAL – PRIME	\$3,473,997.09	75.68%
(FW)Peabody General Contractors, Dripping Springs, TX	\$3,473,997.09	75.68%
MBE TOTAL – SUBCONTRACTORS	\$460,092.08	10.02%
(MH) Mars Industries, Cedar Creek, TX (PVC Pipe)	\$450,000.00	9.80%
(MB) Raw Trucking, Austin, TX (Hauling)	\$10,092.08	0.22%
(FH) White Photo, Dripping Springs, TX (Photos)	\$0.00	0.00%
WBE TOTAL – SUBCONTRACTORS	\$21,741.79	0.48%
(FW) N-Line Traffic Maintenance, Bryan, TX (Barricades)	\$14,541.79	0.32%
(FW) Roadway Specialties, Austin, TX (Erosion controls)	\$0.00	0.00%
(FW) Chlor-Serve, Hutto, TX, (Pipe Disinfection)	\$7,200.00	0.16%
NON M/WBE TOTAL – SUBCONTRACTORS	\$634,282.83	13.82%
Techline Pipe, Austin, TX (PVC Pipe)	\$61,567.98	1.34%
Hanson Pipe, Grand Prairie, TX (Concrete Pipe)	\$45,007.24	0.98%
EA Tapping, Sorrento, FL (Line Stops)	\$28,300.00	0.62%
Equipment Rental Device, Austin, TX (Equipment Rental)	\$43,484.01	0.95%
Custom Crete, Austin, TX (Concrete)	\$171,147.35	3.73%
Turnkey Operations, Austin, TX (Traffic Control)	\$83,501.20	1.82%
Texas Tap, Buda, TX (Line Tapping)	\$4,100.00	0.09%
Rangeline Tapping Services, Royal Palm Beach, FL (Line Stops)	\$159,900.00	3.48%
National Trench Safety, Houston, TX (Trench Shoring)	\$30,820.86	0.67%
Mickie Service Company, Houston, TX (Line Stops)	\$5,375.00	0.12%
Industrial Asphalt, Austin, TX (Asphalt)	\$1,079.19	0.02%

PRIME:

75.68% WBE

SUBCONTRACTORS:

3.72% MBE; 0.48% WBE; and 13.82% Non-M/WBE

TOTAL:

3.72% MBE; 76.16% WBE; and 13.82% Non-M/WBE