

# CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):

1/23/14  
Austin Energy

**SUBJECT:** Authorize execution of a construction contract with S J LOUIS CONSTRUCTION OF TEXAS, LTD., for the East 5th Street Chilled Water Piping Extension from San Jacinto to Red River Phase II project, in the amount of \$4,290,938 plus a \$429,093.80 contingency, for a total contract amount not to exceed \$4,720,031.80.

## CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Non-Electric Plant Capital
Fund/Dept/Unit:	3060-1107-0284
Funding Source:	100% Taxable Debt
Current Appropriation	280,160,671.00
Unencumbered Balance	47,523,253.86
Amount of This Action	<u>(4,720,031.80)</u>
Estimated Available	<u>42,803,222.06</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2013-2014 Capital Budget of Austin Energy.