

**CIP
EXPENSE DETAIL**

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT. Authorize execution of a construction contract with S J LOUIS CONSTRUCTION OF TEXAS, LTD., for Harris Branch Interceptor “Lower B” project in the amount of \$4,111,964.29 plus a \$411,196.42 contingency, for a total contract amount not to exceed \$4,523,160.71

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Harris Branch Interceptor (Lower-B)
Fund/Department/Unit:	4480 2307 8822
Funding Source:	AWU Fund Transfer
Current Appropriation:	5,900,534.00
Unencumbered Balance:	4,884,744.43
Amount of This Action:	<u>(4,523,160.71)</u>
Remaining Balance:	<u>361,583.72</u>
Total Amount of this Action	<u><u>4,523,160.71</u></u>

ANALYSIS / ADDITIONAL INFORMATION:

The Austin Water Utility (AWU) will relieve the existing Harris Branch Wastewater Treatment plant into a gravity system with two interceptors. This gravity interceptor, Harris Branch Interceptor Lower B, consists of approximately 7,500 linear feet of 36-inch gravity wastewater line. This segment extends from a point just west of SH 130 near the lowest end of the Harris Branch Basin to a connection point just west of Gilleland Creek (end of Wildhorse North Interceptor Extension North of 290).

Due to the potential for encountering unknown conditions, a 10% contingency has been included to allow for the expeditious processing of any change orders.

The contract allows 300 calendar days for completion of this project. This project is located within zip code 78653 and is managed by the Public Works Department.

S J Louis Construction of Texas, Ltd. is located in San Antonio, TX