

M/WBE Summary

Bid documents were distributed to 10 general contractors. Bids were opened on November 21, 2013. Southland Contracting, Inc. submitted the lowest responsive bid of 4 bids received:

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| Southland Contracting, Inc., Fort Worth, TX | \$4,550,020.28 |
| S.J. Louis Contracting of Texas, LTD., Mansfield, TX | \$5,497,786.00 |
| Layne Heavy Civil, Inc., Nashville, TN | \$5,925,500.00 |
| Laughlin-Thyssen, Inc., Austin, TX | \$7,740,670.90 |

The contractor's choice of work methodology provides for 9 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 2.08% African American; 3.54% Hispanic; 0.10% Native/Asian, 1.27% WBE. Total participation estimated on base bid amount of \$4,550,020.28:

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| <u>NON M/WBE TOTAL – PRIME</u> | <u>\$4,201,165.28</u> | <u>92.33%</u> |
| Southland Contracting, Fort Worth, TX | \$4,201,165.28 | 92.33% |

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| <u>MBE TOTAL – SUBCONTRACTORS</u> | <u>\$261,055.00</u> | <u>5.73%</u> |
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| <u>African American Subtotal</u> | <u>\$95,000.00</u> | <u>2.08%</u> |
| (FB) All Points Inspection, Austin, TX (photography) | \$2,000.00 | 0.04% |
| (MB) Carl Lee Elder, Austin, TX (hauling) | \$30,000.00 | 0.66% |
| (MB) Always Distributing/Greater Texas Facilities Inc., Austin, TX (pipes and manholes, covers, frames) | \$63,000.00 | 1.38% |

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| <u>Hispanic Subtotal</u> | <u>\$161,500.00</u> | <u>3.55%</u> |
| (MH) Mars Industries, LLC, Cedar Creek, TX (pipe) | \$161,500.00 | 3.55% |

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| <u>Native/Asian Subtotal</u> | <u>\$4,555.00</u> | <u>0.10%</u> |
| (MA) Benqwest, LLC, Austin, TX (fuel) | \$4,555.00 | 0.10% |

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| <u>WBE TOTAL – SUBCONTRACTORS</u> | <u>\$57,800.00</u> | <u>1.28%</u> |
| (FW) Liquid Waste Solutions, LLC, Austin, TX (portable toilets) | \$2,100.00 | 0.05% |
| (FW) Choctaw Pipe & Equipment, Inc., Houston, TX (pipe) | \$15,700.00 | 0.35% |
| (FW) Roadway Specialties, Inc., Austin, TX (erosion control & fencing) | \$40,000.00 | 0.88% |

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| <u>NON M/WBE – SUBCONTRACTORS</u> | <u>\$30,000.00</u> | <u>0.66%</u> |
| Antonio Ramos Lizardo, Del Valle, TX (hauling) | \$30,000.00 | 0.66% |

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER - S.J. Louis Contracting of Texas, LTD., Mansfield, TX \$5,497,786
89.72% NON M/WBE prime participation; 2.08% African American; 3.61% Hispanic; 0.10% Native/Asian; 1.31% WBE; 3.18% Non M/WBE subcontractor participation.

THIRD BIDDER - Layne Heavy Civil, Inc., Nashville, TN \$5,925,500
89.46% NON M/WBE prime participation; 2.11% African American; 3.62% Hispanic; 0.89% Native/Asian; 1.35% WBE; 2.57% Non M/WBE subcontractor participation.