

**CIP
EXPENSE DETAIL**

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT. Authorize additional contingency to the construction contract with CENTRAL ROAD & UTILITY, LTD., for the Anderson Mill / US 183 Wastewater Improvement project, in the amount of \$138,783 for a total contract not to exceed \$1,720,399.40.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Staa-Anderson Mill Mud&Us183 (Ww)
Fund/Department/Unit:	4480 2307 8782
Funding Source:	AWU Fund Transfer
Current Appropriation:	2,447,000.00
Unencumbered Balance:	141,533.40
Amount of This Action:	<u>(138,783.00)</u>
Remaining Balance:	<u>2,750.40</u>
Total Amount of this Action	<u><u>138,783.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION:

This project includes the installation of 3,958 linear feet of 8-inch diameter wastewater line in the following streets which were annexed in December 2009: Hidden Meadow Drive from US 183 to its terminus; Lois Lane from Caldwell Drive to its terminus; 778 feet from the terminus of Caldwell Drive to an existing manhole within the right of way; and 300 linear feet in Aldridge Drive to Brown Lane.

This project is approximately 80% complete and the initial contingency and administrative authority has been used to mitigate unexpected voids that were encountered during construction. These unexpected conditions have impacted the project schedule and budget. There is a high potential for the discovery of additional karst features due to the terrain of the remaining work areas. Therefore, an additional 10% contingency is requested to allow for the expeditious processing of future change orders.

This item is pending review by the City's Change Control Committee.

Central Road & Utility Ltd. is located in Austin, TX.