

A G E N D A



Recommendation for Council Action

Austin City Council

Item ID

29709

Agenda Number

25.

Meeting Date:

1/23/2014

Department:

Health and Human Services

Subject

Authorize the negotiation and execution of Amendment No. 3 to each of the juvenile delinquency prevention services contracts under the 78744 Community Youth Development Program as follows: increase the Mexic-Arte Museum contract by an amount not to exceed \$29,085.05 for a total contract amount not to exceed \$166,785.05; and increase the Theatre Action Project DBA Creative Action contract by an amount not to exceed \$29,000 for a total contract amount not to exceed \$177,040.82.

Amount and Source of Funding

Funding in the amount of \$58,085.05 is available in the Fiscal Year 2013-2014 Operating Budget for the Health and Human Services Department Special Revenue Fund, Texas Department of Family and Protective Services, Community Youth Development Program (CYD). The grant period is September 1, 2013 through August 31, 2014.

Fiscal Note

A fiscal note is not required.

**Purchasing
Language:**

**Prior Council
Action:**

Approval of Health and Human Services Department Operating Budget on October 17, 2013.

**For More
Information:**

Dr. Rosamaria Murillo, Asst. Director for Maternal Child and Adolescent Health, 512-972-5038; Ricardo Zavala, CYD Program Coordinator, 512-972-5087; Alma Ruiz, Agenda Coordinator, 512-972-5010.

**Boards and
Commission
Action:**

MBE / WBE:

Related Items:

Additional Backup Information

The 78744 Community Youth Development (CYD) Program, formerly known as Southeast Austin Community Youth Development (SEACYD), has been funded since 1996 by the Texas Department of Family and Protective Services (TDFPS). The goal of the initiative is to prevent juvenile delinquency through the provision of community based prevention and remediation programs in the Southeast Austin 78744 zip code area. Grant Goal Priority Categories have been established for community-based programs for all youth who live in, and/or attend school in the 78744 zip code area, particularly targeting at-risk, disconnected youth. In accordance with the grant, the 2012-2013 Needs Assessment, and approval by the 78744 Community Collaborative Committee, the recommended programs and services are eligible to be funded under the grant.

A Request for Application (RFA) was issued on November 7, 2013. Two agencies applied. The review committee recommended awards be made to both Mexic-Arte Museum and Theatre Action Project dba Creative Action art and theatre role playing programs. The grantor, TDFPS, has approved this overall service delivery plan. Grant Goal Priority Categories have been established for community-based programs for all youth who live in, and/or attend school in the 78744 zip code area, particularly targeting at-risk, disconnected youth. In accordance with the grant, the 2012-2013 Needs Assessment, and approval by the 78744 Community Collaborative Committee, the recommended programs and services are eligible to be funded under the grant.

For this year, Council approval will increase the current period contract (4th year) funding of \$45,900 by \$29,085.05 to Mexic-Arte Museum for the current period, 9/1/2013-8/31/2014, for a year total amount of \$74,985.05. These funds will be used to support the delivery of after-school and during-school programs, working with artists from the community who will provide the Art Outreach program. The museum's educational programs offer youth opportunities to engage in cultural activities and increase their participation in artistic activities.

For this year, Council approval will increase the current period contract (4th year) funding of \$49,346.94 by \$29,000 to Theatre Action Project dba Creative Action for the current period, 9/1/2013-8/31/2014, for a year total amount of \$78,346.94. These funds will be used to support delivery of the following after-school and summer programs: Crossing the Line; Courage to Stand/Courage in Action, and Summer Programming. Crossing the Line is a program for middle school students to identify and overcome barriers to their own personal success. Courage to Stand/Courage in Action is an interactive program for elementary students to work with youth about changing classroom cultures to not accept bullying, hate or violence. The Summer Program will be a blend of creative arts and education for 5th to 7th grade youth.

Performance Measures:

Related Business Plan Goal: Assist People in Achieving Safety, Stability, and Long Term Self-Sufficiency

Mexic-Arte Museum Measures:

Outputs	Original	Additional	Total
Number of unduplicated clients served:	270	130	400
Number of unduplicated monthly average youth served:	55	180	235
Outcomes			
10-17 year old youth served in the Provider's CYD program will not engage in delinquent behavior	95%	95%	95%
Youth are satisfied with the Provider's CYD program:	90%	90%	90%

Theatre Action Project dba Creative Action:

Outputs			
Number of unduplicated clients served:	620	90	710
Number of unduplicated monthly average youth served:	186	90	276
Outcomes			
10-17 year old youth served in the Provider's CYD program will not engage in delinquent behavior	95%	95%	95%
Youth are satisfied with the Provider's CYD program:	90%	90%	90%