

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

1/23/14

CONTACT DEPARTMENT(S):

Public Works

SUBJECT: Authorize negotiation and execution of an amendment to the Interlocal Agreement between the City of Austin and Travis County for the extension of Parmer Lane from US 290 to SH 130 at Blue Bluff (future Braker Lane) project in the amount of \$630,500, for a total amount not to exceed \$3,532,965.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Parmer Ln from US 290 to Braker
Project Authorization:	2013-2014 Capital Budget
Funding Source:	Transportation P12/2012
Fund/Dept/Unit:	8112-6207-A433

Current Budget	450,000
Unencumbered Balance	450,000
This Action	(450,000)
Estimated Available	<u>0</u>

Department:	Public Works
Project Name:	Parmer Ln from US 290 to Braker
Project Authorization:	2013-2014 Capital Budget
Funding Source:	Transportation Fund
Fund/Dept/Unit:	8400-6207-4303

Current Budget	180,500
Unencumbered Balance	180,500
This Action	(180,500)
Estimated Available	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: Based on the recommendation by the geotechnical firm and the City of Austin project team, it was determined during design that a thicker pavement section with lime treatment to stabilize the existing soils and select fill materials would result in a more durable road surface. In addition, concrete sidewalks and bicycle and pedestrian pathways were incorporated in lieu of granite pathways. This project is in compliance with the Americans with Disabilities Act and provides a safer multi-use addition with a lower long-term maintenance cost.

This amendment to the Interlocal Agreement provides for the additional design services for these changes as well as construction costs associated with the more durable pavement section, and the addition of the concrete sidewalks, bicycle and pedestrian pathways.

As part of the Interlocal Agreement, the project was advertised by the developer and bids were opened on October 8, 2013. Construction is expected to begin in February 2014.

This project is located within zip code 78653 and is managed by the Public Works Department.