

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/23/14

CONTACT DEPARTMENT(S):

Austin Transportation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving certain fees and requirements under City Code Chapter 14-8 for the Dell Children's Gala 2014 which is to be held on Saturday, January 25, 2014 at the Austin Convention Center.

CURRENT YEAR IMPACT:

Fees Waived: (Austin Transportation)

\$600	Permit Fee
\$250	Application Fee
\$50	Safety Inspection Fee
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\$900	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department for this event are \$926. This item waives \$900 in Austin Transportation Department fees, leaving \$26 in fees for this event that have not been waived.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$350 to her fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$300 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$250 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.