

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY
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	Calculated Fee
Permanent Use - Downtown	\$1,275,065.00
Temporary Use - Downtown	\$176,601.60

TOTAL =	\$1,451,666.60
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Project:	Pressler Street Extension	
	Town Lake at Lamar Beach	
MOU #	13-005	

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Permanent Use - Downtown		Project:	Pressler Street Extension	
			Town Lake at Lamar Beach	
TCAD Land Value of Adjacent Properties (\$):	\$379,333.33	MOU #	13-005	0
Avg. Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$55.00	<i>TCAD Land Value divided by Avg. Lot Size</i>		
Requested Area (sq. ft.):	23183.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Mitigation Value (\$):	\$1,275,065.00	<i>Requested Area multiplied by the Value per Square Foot</i>		
Disturbance Value (%):	100.00%	<i>Based on limitations on future development for that portion of parkland (see table below)</i>		
Final Mitigation Value (\$):	\$1,275,065.00	<i>Preliminary Mitigation Value multiplied by the Disturbance Value</i>		

DISTURBANCE VALUES

35%	Area can still be developed with minimal or no limitations
	<i>(underground work/materials with no/few above ground appurtenances/fixtures)</i>
50%	Area can still be developed with moderate limitations
	<i>(underground work/materials with some small/medium appurtenances/fixtures)</i>
75%	Development severely limited
	<i>(underground work/materials with large or several small/medium appurtenances/fixtures)</i>
100%	No future park development possible in the area - dedicated to installation
	<i>(underground and/or surface appurtenances/fixtures)</i>

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		Project:	Pressler Street Extension	
Temporary Use - Downtown 1		Town Lake at Lamar Beach		
		MOU #	13-005	0
Average Daily Cost to Park Car (\$):	\$8.00	<i>Based on average for downtown parking lot fees</i>		
Average Lot Size (Sq. Ft.):	350.0	<i>Based on standard parking space</i>		
Requested Area (Sq. Ft.):	21,168.0	<i>Submitted by Requesting Department/Entity</i>		
Equivalent Number of Parking Spaces:	60.480	<i>Requested Area divided by Average Lot Size</i>		
Daily Mitigation Rate (\$):	\$483.84	<i>Equivalent Number of Parking Spaces multiplied by Average Daily Cost to park car</i>		
Days Requested:	365	<i>Submitted by Requesting Department/Entity</i>		
Total Mitigation Rate (\$):	\$176,601.60	<i>Daily Mitigation Rate multiplied by Days Requested</i>		