



Austin/Travis County Health and Human Services Department



The role of public health is to:

PROMOTE community-wide wellness,

PREVENT disease, and

PROTECT the community from infectious diseases,
environmental hazards, and epidemics

Social Services Request for Application Process

City Council Presentation

January 23, 2014

Bert Lumbreras, Assistant City Manager

Carlos Rivera, Director

Stephanie Hayden, Assistant Director

Community Input Process

Community meetings have been held with the following partners to review and provide feedback to this process:

- **CAN**
- **Early Childhood Council members**
- **St. David's**
- **One Voice**
- **Ready by 21**
- **Travis County**
- **St. David's**
- **United Way**

Established Structure

- **Request for Application (RFA)**
- **Anti Lobbying**
- **Contract Standards**
 - **Minimum \$50,000**
 - **Page limit**
 - **Specific Font size**
- **Evaluation Process**
- **Self-Sufficiency Continuum**
- **Timeline**

Funding Not Competed

- Administration and Planning: \$771,101
- Behavioral Health Safety Net: \$1,681,160
- HIV: \$603,179
- Homeless Services (ARCH): \$ 1,933,494
- Matching funds for direct childcare and childcare quality: \$722,991
- Permanent Supportive Housing: \$226,634
- Sickle Cell: \$139,364
- Women and Children’s Shelter: \$1,686,715

Subtotal: \$7,764,638

Economic Development Department*: \$1,280,650

Total: \$9,045,288

*Economic Development funding to be competed separately.

Economic Development Process

- Review documentation from meetings in FY12 and FY13
- Meeting with Non-Profit, Chamber of Commerce and Private Sector Employers
- Develop the Scope of Work
- Timeline
 - May 27, 2014 release RFA
 - October 1, 2014 notification to agencies
 - October 1, 2015 contracts effective

Self-Sufficiency and Life Continuum

Life Continuum

Current strategy
Self-Sufficiency

	Early Childhood	Youth Development	Adult and Family Stability	Seniors/Person with Disabilities
Safety Net/Infrastructure Services	✓	✓	✓	✓
Transition Out of Poverty	✓	✓	✓	✓
Problem Prevention	✓	✓	✓	✓
Universal Support Services	✓	✓	✓	✓
Enrichment	✓	✓	✓	✓

Reflects current strategy and presents opportunities for new investment.

Categories for Competition

Early Childhood

\$1,236,907

Youth Development

\$2,394,538

Adult and Family Stability

\$ 9,159,528

Seniors/Persons w/ Disabilities

\$1,017,255

Total: \$13,808,228

Life Continuum Goals

Early Childhood

Children enter kindergarten ready for school (*Success by 6, School Readiness Action Plan*)

- *Ready Families Goals*
- *Ready Services: Early Childhood Goals*
- *Ready Services: Preventative Primary Care & Mental Health Goals*
- *Ready Children Goals*

Youth Development

- All young people in our community are: Ready for higher education and learning; Ready for work and career advancement; Ready to lead healthy lives; Ready for positive social and civic connections and engagement.
(*Ready by 21 Coalition*)

Life Continuum Goals

Adult and Family Stability

- Individuals and families have their basic needs met, have access to safe, affordable and accessible housing, emergency shelter, adequate healthcare, and the education, training and public benefits necessary to become self-sufficient.

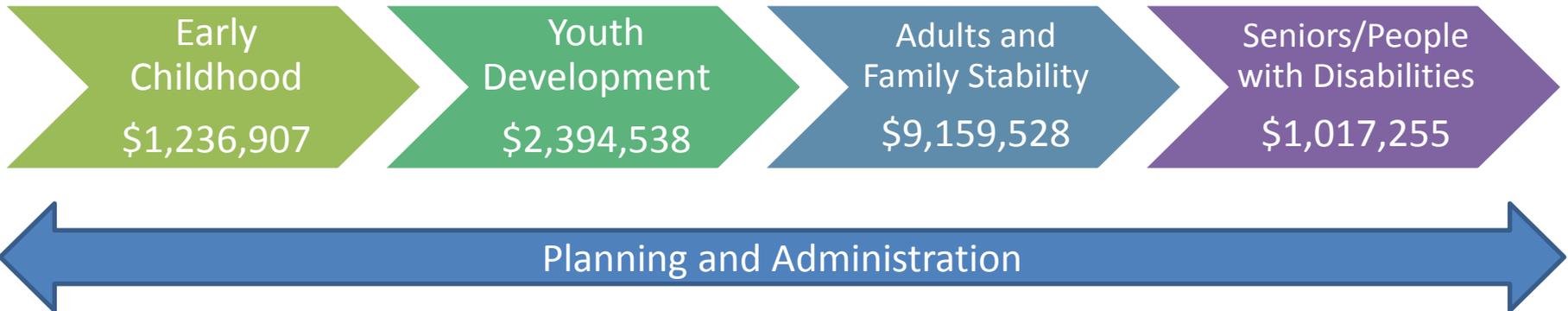
Seniors/Persons w/ Disabilities

- Seniors - Foster intergenerational interaction and create opportunities for seniors to use their skills to contribute to society... (*Mayor's Taskforce on Aging*)
- *Persons with Disabilities* - People with Intellectual and Developmental Disabilities have full access and participation in our community.

Funding Option One

100%

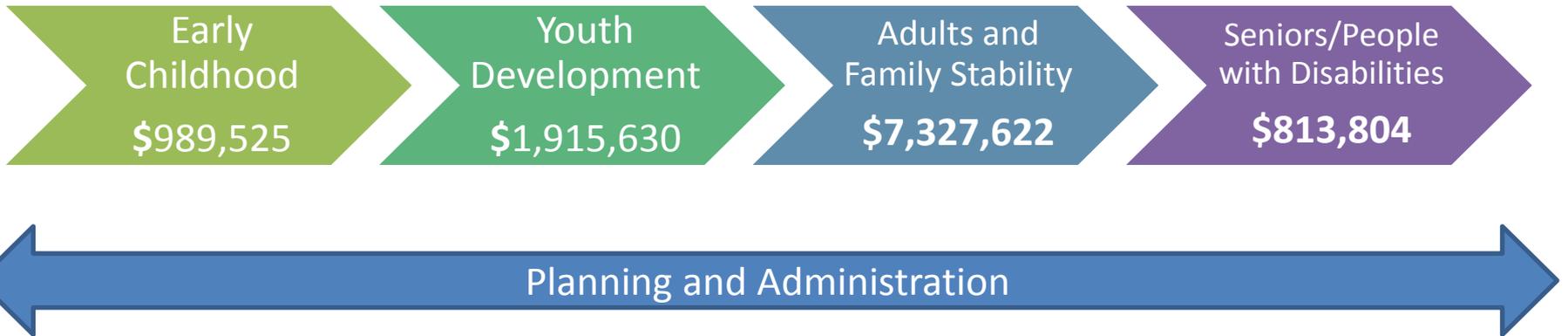
Self-Sufficiency Continuum Framework



Funding Option Two

80%

Self-Sufficiency Continuum Framework



*20% Remaining needs

Prequalification Process

Organizational Capacity

Demonstrated Experience

- Administrative Review
 - ✓ Administrative and Fiscal Review
 - ✓ Successful past experience with COA Social Service Contracts
 - ✓ Agency is financially stable with strong internal controls
- Letters of Support

Scoring Options

➤ Option A

- Scoring system and rank in each category
 - Connection to Self-Sufficiency Goals: 60

➤ Option B

- Check system in each category with a numerical back-up.
 - Is this proposal connected to the Self-Sufficiency Goals X Yes ___ No

Scoring Tool

Part I: Connection to Goals

- Strategy and Program
 - Description
 - ✓ Best Practice
 - ✓ Evidenced Based
 - ✓ Promising Practice
- Performance Measures

Part II: Cost Effectiveness

- Review of expenses
 - ✓ Identifiable
 - ✓ Reasonable
 - ✓ Necessary
- Cost per client
- Return on Investment
- Social Impact

Next Steps

- ❑ Release RFA February 25, 2014
- ❑ Complete evaluation of proposals June 2014
- ❑ Extend current contracts October 1, 2014 – September 30, 2015
- ❑ Present HHSD/PHHS Recommendations to Council; Obtain Authorization to Negotiate and Execute Contracts - October 16, 2014

Social Services RFA Discussion

Questions or Comments