

Recommendation for Council Action

Austin City Council Item ID 29749 Agenda Number 5.

Meeting Date: 1/30/2014 Department: Health and Human Services

Subject

Authorize negotiation and execution of Amendment # 4 to the Agreement with CAPITAL INVESTING IN DEVELOPMENT AND EMPLOYMENT OF ADULTS, INC. (CAPITAL IDEA), to increase funding in an amount not to exceed \$200,000, for a total 30-month contract not to exceed \$3,520,200 for the period April 1, 2012 through September 30, 2014, with two (2) 12-month contract extension options in the amount of \$1,130,650 per extension option, for a total contract amount not to exceed \$4,878,250.

Amount and Source of Funding

Funding in the amount of \$200,000 is included in the Fiscal Year 2013-2014 Operating Budget of the Economic Development Department. Funding for the renewal option is contingent upon available funding.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

| Purchasing Language: | |
|----------------------------------|---|
| Prior Council Action: | On October 6, 2011, Council authorized the award, negotiation and execution of a 30- month contract with CAPITAL IDEA beginning April 1, 2012 under RFP No. WDJ0004. In addition, on October 6, 2011, Council authorized the award, negotiation and execution of a separate 30- month contract with CAPITAL IDEA beginning April 1, 2012. |
| For More Information: | Stephanie Hayden, Asst. Director for Human Services, 512-972-5017; Robert Kingham, Manager Community Based Resources, 512-972-5026; Alma Ruiz, Agenda Coordinator, 512-972-5010. |
| Boards and Commission Action: | N/A |
| MBE / WBE: | |
| Related Items: | |

Additional Backup Information

During the Council Budget Adoption Reading on September 9, 2013, Council approved an increase of \$200,000 from Economic Development Department for the Capital IDEA contract to increase capacity and childcare availability for workforce development clients.

Capital IDEA lifts working adults out of poverty and into living-wage careers through education. Capital IDEA serves the community by acting as a bridge, connecting committed, yet underemployed people to employers in need of highly skilled workers. It funds qualified participants' tuition, books, childcare, and other assistance and works with them to find employment with good salaries, benefits and opportunity for career growth. Capital IDEA works with workforce partners to identify new career-driven curriculum needed to properly educate the next generation of workers.

Performance Measures, as well as contract exhibits, will be negotiated with the CAPITAL IDEA staff.