

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	29750	Agenda Number	6.
Meeting Date:	1/30/2014		Department:	Health and Human Services
Subject				
<p>Authorize negotiation and execution of Amendment # 1 to the Agreement with SKILLPOINT ALLIANCE, to increase funding in an amount not to exceed \$150,000 for programs to ensure that residents of Central Texas have the opportunity for career advancement and lifelong learning, and extend the contract period to September 30, 2014, for a contract amount not to exceed \$300,000 with one 12-month contract renewal in the amount of \$150,000, for a total contract amount not to exceed \$450,000.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$150,000 is included in the Fiscal Year 2013-2014 Operating Budget of the Economic Development Department. Funding for the renewal option is contingent upon available funding.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:	<p>On April 25, 2013, Council approved Ordinance No. 20120910-001 amending the Fiscal Year 2012-13 Health and Human Services Department Operating Budget. On June 6, 2013, Council authorized the negotiation and execution of a social service contract with SKILLPOINT ALLIANCE, for a twelve (12) month term beginning on July 1, 2013.</p>			
For More Information:	<p>Stephanie Hayden, Asst. Director for Human Services, 512-972-5017; Robert Kingham, Manager Community Based Resources, 512-972-5026; Alma Ruiz, Agenda Coordinator, 512-972-5010.</p>			
Boards and Commission Action:	N/A			
MBE / WBE:				
Related Items:				
Additional Backup Information				

On April 25, 2013, City Council approved Ordinance No. 20120910-001 to amend the Health and Human Services Department Operating Budget for the purpose of providing funds to Skillpoint Alliance. Skillpoint Alliance is a non-profit organization that provides workforce training in order to provide an education and versatile workforce for regional economic vitality and to ensure that the residents of Central Texas have the opportunity for career advancement and lifelong learning. The Gateway adult workforce training programs administered by Skillpoint Alliance are geared toward serving disadvantaged and chronically underemployed adults.

On June 6, 2013, Council authorized the negotiation and execution of a social service contract with SKILLPOINT ALLIANCE, for a twelve (12) month term beginning on July 1, 2013 and ending on June 30, 2014, in an amount not to exceed \$150,000 with no extension options.

On September 9, 2013, Council approved the \$150,000 in FY 2014 funding for this contract as part of the Economic Development Department's FY 2013-14 Operating Budget. Skillpoint Alliance's scope of service targets primarily Travis County; the adult workforce training efforts focus primarily on regions east of IH 35 and in zip codes that represent neighborhoods with the highest populations of low income residents.

Performance Measures, as well as contract exhibits, will be negotiated with the Skillpoint Alliance staff.