

## AGENDA



### Recommendation for Council Action (CMD)

Austin City Council

Item ID:

29751

Agenda Number

41.

Meeting Date:

January 30, 2014

Department:

Contract Management

#### Subject

Authorize additional funding in an amount not to exceed \$6,000,000 to the 2013 Job Order Contract with KBR, LLC, Warden Construction Corp., and Jamail & Smith Construction LP, for City Facilities Improvements based on work authorization and availability.

#### Amount and Source of Funding

Funding is available in the Capital and/or Operating and Maintenance Budgets of the various departments requiring services.

#### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

**Purchasing Language:**

**Prior Council Action:**

December 6, 2012 - Authorize negotiation and execution of a Job Order Contract with the three top-ranked contractors, KBR, LLC, Warden Construction, Corp. and Jamail & Smith Construction LP; August 30, 2007 - Authorized the use of Job Order Contracting Project Delivery Method

**For More Information:**

Lynda Williams, 512-974-3066; Rolando Fernandez, 512-974-7749; Felecia Shaw, 512-974-6017.

**Boards and Commission Action:**

**Related Items:**

**MBE / WBE:**

This contract was awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) with 5.88% MBE and 1.81% WBE subcontractor participation to date.

#### Additional Backup Information

Chapter 2267 of the Texas Government Code authorizes governmental entities to award Job Order Contracts to one or more Contractors for maintenance, repairs, alteration, renovation, remediation, or minor construction. The 2013 Job Order Contract (JOC) is the City's second job order contract and has been successful in meeting various departments' minor construction and facility improvement needs.

The JOC was executed in January 2013 with a budget of \$6,000,000 for an initial two-year term. Due to the favorable City-wide use of the JOC, we anticipate the \$6,000,000 budget authority to be consumed well before the end of the contract term. In order to meet the demand for this contract program, additional funding authority is required in an

amount not to exceed \$6,000,000, which will be distributed among the Job Order Contractors based on work authorization and availability.

**MBE/WBE PARTICIPATION TO DATE:**

In the first eleven months of the two-years of the 2013 JOC program, there have been 12 Job Order assignments of which some required specialized work and did not allow for greater utilization of MBE /WBEs. For example, at the Austin Animal Center, a specific disease control flooring and approved installer for the surgical area was required, and at Ulrich Water Treatment Plant it was necessary to replace LSP 6 Actuator and gear box with the compatible specified Rotork IQ 12-43 rpm actuator valve.

**KBR**

**4 Job Order Assignments Underway Totaling: \$842,797.47**

African American – Goal: 1.67% / Commitments To Date: 11.95%

Hispanic – Goal: 3.41% / Commitments To Date: 4.99 %

Native/Asian American – Goal: 0.80 % / Commitments To Date: 0%

WBE – Goal: 1.81% / Commitments To Date: 2.65%

**WARDEN CONSTRUCTION**

**5 Job Order Assignments Underway Totaling: \$1,249,191.90**

African American – Goal: 2.50% / Commitments To Date: 23.70%

Hispanic – Goal: 3.50% / Commitments To Date: 1.77%

Native/Asian American – Goal: 2.20% / Commitments To Date: 0%

WBE – Goal: 3.10% / Commitments To Date: 8.10%

**JAMAIL & SMITH CONSTRUCTION**

**4 Job Order Assignments Underway Totaling: \$635,480.38**

African American – Goal: 1.67% / Commitments To Date: 14.41%

Hispanic – Goal: 3.41% / Commitments To Date: 19.92%

Native/Asian American – Goal: 0.80% / Commitments To Date: 0%

WBE –Goal: 1.81% / Commitments To Date: 1.26%