

**AGENDA**



**Recommendation for Council Action (CMD)**

Austin City Council

Item ID:

29752

Agenda Number

42.

Meeting Date:

January 30, 2014

Department:

Contract Management

**Subject**

Authorize negotiation and execution of a Job Order Assignment to KBR, LLC, to renovate existing office space at City Hall to accommodate four new council members for an amount not-to-exceed \$1,100,000 plus \$55,000 contingency for a total not to exceed amount of \$1,155,000. Related to Item # 43.

**Amount and Source of Funding**

Funding is available in the Fiscal Year 2013-2014 City Hall Fund.

**Fiscal Note**

A fiscal note is attached.

Purchasing Language:



Prior Council Action:

January 30, 2014 – Authorize additional funding in an amount not to exceed \$6,000,000 to the 2013 Job Order Contract for City of Austin Facilities Improvements; December 6, 2012 - Authorize negotiation and execution of a Job Order Contract with the three top-ranked contractors, KBR, LLC, Warden Construction, Corp. and Jamail & Smith Construction; August 30, 2007 - Authorized the use of Job Order Contracting Project Delivery Method

For More Information:

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Boards and Commission Action:



Related Items:



MBE / WBE:

This contract was awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 5.88% MBE and 1.81% WBE subcontractor participation.

**Additional Backup Information**

The Job Order Assignment will be made under the 2013 Job Order Contract for City of Austin Facility Improvements. Office space renovation for four new Council Members is currently in design. The work consists of renovating approximately 6,375 square feet of existing office space on the 2<sup>nd</sup> floor, east wing of City Hall into four (4) new Council Member office suites, four (4) new conference rooms, a coffee bar, and a break lounge.

Completion of design is scheduled for mid-to late March 2014 and construction work must begin immediately thereafter to meet the final completion date of September 30, 2014. To meet this very compressed design and

construction schedule, the work will be assigned to one of the existing Job Order Contractors through the City's existing 2013 Job Order Contract program. Other construction delivery methods such as the traditional invitation for bids and competitive sealed proposals were explored, but were deemed not viable options due to their lengthy solicitation schedules.

Pursuant to State statute, the City is required to obtain approval from Council for any job order assignment that exceeds \$500,000. The preliminary design cost estimate from the design consultant for these renovations is \$1,100,000. This request is for Council authorization to negotiate and execute a Job Order Assignment to KBR, LLC, Austin, TX, under the 2013 Job Order Contract in an amount not-to-exceed \$1,100,000 plus \$55,000 contingency for a total amount not to exceed \$1,155,000.