

SMALL MINORITY BUSINESS RESOURCES DEPARTMENT  
ACTIVE THIRD PARTY PROJECTS - JANUARY 2014

Raymond Young

PROFESSIONAL SERVICES		Project Goals				Current Participation														
Project Name	Consultant/ Developer	AA	H	A/NA	WBE	AA	H	A/NA	WBE	Contract Amount	Expenditures to Date	Firm Contact	SMBR Contact	Sponsor Dept.	Report	Project Status	% Expensed	Incentive Amount		Completion Date
Apple Corporation	Cadence McShane	1.90%	9.20%	4.90%	15.80%	0.00%	42.10%	2.62%	4.22%	\$15,715,835.00	\$7,691,425.62	Srinath Pai Kasturi	Raymond Young	EGRSO	Monthly	Design in Progress	48.94	not applicable		Dec-14
ABIA Consolidated Rental Car Facility	DW Architecture	1.90%	9.00%	4.90%	15.80%	3.22%	11.21%	4.61%	2.76%	\$11,333,713.00	\$8,874,441.00	David Yeagy	Raymond Young	ABIA	Monthly	Design in Progress	78.30	not applicable		May-15
Green Water Treatment Plant	Jones & Carter	1.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EGRSO	Monthly	Design Pending	0.00	not applicable		Dec-14
National Instruments	Not identified at this time.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Scott Christman	Raymond Young	EGRSO	Monthly	Design Pending	0.00	\$1,667,575.00	estimated	Have not started.
VISA Inc and VISA U.S.A.	Gensler	1.10%	2.81%	2.21%	4.91%	0.00%	20.18%	0.00%	5.49%	\$283,933.00	\$72,901.90	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EGRSO	Monthly	Design in Progress	9.44	\$1,560,000.00	not to exceed	May-15

CONSTRUCTION		Project Goals				Current Participation														
Project Name	Contractor/ Developer	AA	H	A/NA	WBE	AA	H	A/NA	WBE	Contract Amount	Expenditures to Date	Firm Contact	SMBR Contact	Sponsor Dept.	Report	Project Status	% Expensed	Incentive Amount		Completion Date
Apple Corporation	Cadence McShane	1.70%	9.70%	2.30%	13.80%	0.66%	3.22%	1.86%	7.15%	\$156,271,558.00	\$20,148,765.00	Srinath Pai Kasturi	Raymond Young	EGRSO	Monthly	Construction in Progress	12.89	\$8,600,000.00	estimated	Jan-13
ABIA Consolidated Rental Car Facility (CONRAC)	Austin Commercial	1.47%	3.89%	0.37%	2.39%	3.61%	1.13%	0.08%	2.15%	\$90,167,426.00	\$14,932,224.00	David Yeagy	Raymond Young	ABIA	Monthly	Construction in Progress	16.56	not applicable		May-15
US Farathane	Harvey-Cleary Builders	1.70%	9.70%	2.30%	13.80%	3.98%	9.05%	9.61%	4.68%	\$710,070.00	\$661,749.00	Rodney Turton/ Duane Sees	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress. Participation numbers as of April 2013.	93.19	\$212,695.00	estimated	Dec-13
The Advisory Board Company	The Advisory Board Company	1.70%	9.70%	2.30%	13.80%	0.00%	5.64%	0.00%	10.14%	\$4,600,382.00	\$516,797.74	Joyce Ramirez	Stella Richerson-Kinley	EGRSO	Monthly	On Hold	11.23	\$372,590.00	not to exceed	May-13
Green Water Treatment Plant	Trammell Crow	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$9,181,600.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EGRSO	Monthly	Construction pending. Begins 2014.	0.00	not applicable		Dec-15
VISA Inc and VISA U.S.A.	DPR Construction	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	3.53%	0.00%	\$5,241,875.00	\$4,009,658.00	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress	76.49	\$1,560,000.00	not to exceed	May-15
HID Global	Harvey-Cleary	1.70%	9.70%	2.30%	13.80%	0.55%	7.43%	1.84%	4.65%	\$29,797,605.52	\$24,820,425.00	Scott Haegelin	Stella Richerson-Kinley	EGRSO	Monthly	Construction in Progress	83.30	\$920,576.00	estimated	Jan-14
National Instruments	Not identified at this time.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Scott Christman	Raymond Young	EGRSO	Monthly	Construction pending	0.00	\$1,667,575.00	estimated	Have not started.

(1) Reporting only certified dollars expended. Project is 88.73% completed

NOTE: Based on December expenditure reports