

## CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):

2/13/14  
Austin Energy

**SUBJECT:** Authorize award and execution of Amendment No. 2 to the contract with WOOD GROUP POWER PLANT SERVICES, INC., to increase the contract amount for the upgrade of a replacement control system for the turbine and generator units 1-4 at Austin Energy's Sand Hill Energy Center, in an amount not to exceed \$282,367, for a revised total contract amount not to exceed \$1,663,632.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Power Production
Fund/Dept/Unit:	3220-1107-3667
Funding Source:	100% Debt
Current Appropriation	463,889,110.00
Unencumbered Balance	39,826,723.68
Amount of This Action	(282,367.00)
Estimated Available	<u>39,544,356.68</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding in the amount of \$282,367 is available in the Fiscal Year 2013-2014 Capital Budget of Austin Energy.