M/WBE Summary

Participation goals stated in the solicitation were 1.00% MBE and 1.20% WBE. The recommended firm submitted an M/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department.

NON M/WBE TOTAL PRIME	\$2,065,394	85.96%
Johnson Controls Inc.	\$2,065,394	85.96%
Austin, TX		

MBE TOTAL SUBCONTRACTOR	\$25,840	1.08%
(MB) Kamo Energy Universal City, TX	\$25,840	1.08%

Labor and materials to install the control circuits for the chiller include items such as conduit and communications wiring to tie in temperature transmitters, differential pressure devices to the main chiller control panels; and install devices.

WBE TOTAL SUBCONTRACTOR	\$148,081	6.17%
(WB) J S Electric Buda, TX	\$75,631	3.15%

Labor to demo selected electrical gear designated in the plans; provide and install all high voltage electrical wiring to connect the chiller to the electrical gear specified in the plans; connect the electrical service to the chiller and the associated chiller Variable Speed Drive; and connect the electrical service to the new chiller.

(WB) DFW Movers & Erectors Kyle, TX \$72,450 3.02%

Labor and equipment to remove designated electrical gear to be removed from the site. Provide the crane and rigging to off load the chiller once delivered and set the chiller in place on its housekeeping pad.

NON M/WBE- SUBCONTRACTOR	\$163,202	6.79%
Beard Integrated Systems Austin, TX	\$10,295	0.43%
Labor and materials to install sheet metal ductwork.		

Advanced Flow Technologies Universal City, TX \$12,360 0.51% Labor and materials to perform the hot taps for the piping that will serve the new chiller.

Dart Construction Dripping Springs, TX \$43,026 1.79%

Labor and materials for the concrete pad for the chiller and the structural beam as defined in the plans. They will also provide painting services.

Romar San Antonio, TX \$64,921 2.70%

Piping, fittings, valves, pipe hangers and support materials for the welding/fitters as it relates to the piping.

Mid-State Austin, TX \$32,600 1.36%

Labor and materials to insulate the water lines as defined in the plans.