

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

2/13/14
Fleet

SUBJECT: Authorize award and execution of a contract through the Texas Local Government Purchasing Cooperative (BuyBoard) with KINLOCH EQUIPMENT & SUPPLY INC. for the purchase of one Vactor RamJet Body in an amount not to exceed \$123,914.

Department:	Austin Water Utility
Project Name:	AWU Capital Vehicles-Water
Fund/Department/Unit:	4180-2207-8677
Funding Source:	Contractual Obligations
Current Appropriation:	2,841,378.00
Unencumbered Balance:	2,503,970.00
Amount of This Action:	<u>(92,936.00)</u>
Remaining Balance:	<u>2,411,034.00</u>
Department:	Fleet Services Department
Project Name:	CAPCOG Grant
Fund/Department/Unit:	8870-7807-0271
Funding Source:	2013-2014 Capital Budget
Current Appropriation:	326,250.00
Unencumbered Balance:	326,250.00
Amount of This Action:	<u>(30,978.00)</u>
Remaining Balance:	<u>295,272.00</u>
Total Amount of this Action	<u><u>123,914.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This contract is for the purchase of a replacement Vactor RamJet Body for the Austin Water Utility departments. This purchase is for a service body that is used to maintain the City of Austin Sewer system using pressured water to clean and remove blockages.

Fleet Services and the Office of Sustainability have worked together to develop a vehicle purchasing process to progress towards our citywide objective of obtaining carbon neutrality by 2020. The purchasing criteria incorporate criteria pollutant and greenhouse gas emissions impact, available technologies on the market, physical demands on the vehicle, service application, and life-cycle cost. These criteria are applied to all vehicle purchase requests submitted to Fleet.

Departments review the list of equipment determined eligible for replacement by Fleet Services based on mileage, hours of use, and maintenance costs. From that list, priority uses were determined within the departments, and the proposed equipment was reviewed by the Fleet Service Center Manager to insure the specified vehicle is appropriate for the use.

All of these replacement pieces of equipment have met the Fleet Officer's eligibility criteria for replacement. The Fleet Service Center Managers have inspected each piece of equipment to be replaced, and determined that the mileage or hours of use of each piece of equipment proposed for replacement cannot be increased without risking a significant increase in repair costs and loss of productivity due to down time.

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